

Dr. Link Luttrell Superintendent of Schools

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August 26, 2024

To the Patrons of Spring Hill School District:

This booklet is available to you, our district patron, as an aid in becoming more knowledgeable about the fiscal management of your school district. The booklet contains a plan for the expenditure of tax dollars for the 2024-2025 school year and also a guide to assist you with understanding all sources of income to meet the proposed expenditures.

All district patrons are invited to participate in a public hearing on Monday, September 9th, 2023, at 5:15 p.m. at the District Administrative Center, 17640 W 199th Street, Spring Hill, Kansas. The public hearing, as required by state statute, is designed to provide a forum for answering questions about proposed expenditures and sources of income, including the establishment of ad valorem taxes for 2024-2025. The various budget components will be explained during the hearing. The budget determines local tax levies and provides financial information to the public. It also is used extensively by the Kansas legislature, along with state and federal agencies to determine local tax effort and expenditure categories.

Our district aggressively seeks grants and other revenue sources for additional funding to help enhance the education of our youth, while helping to reduce the burden on local taxpayers. The mill levy is projected to decrease by 0.236 mills. The overall mill levy will be 67.210 mills. The county will set the final mill levies in October of 2024.

The Board of Education and district staff continually work to develop and provide a rigorous curriculum for our students to enable them to be successful in their education experience and in achieving their future goals. We encourage you to visit our schools, board meetings, and our website at www.usd230.org.

On behalf of the Spring Hill Board of Education, we invite all district patrons to take an active interest in school finance as it relates to student success. As always, it is a top priority for us to be financially responsible stewards of the community's resources.

Respectfully submitted,

Link Luttrell

Dr. Link Luttrell Superintendent of Schools Doug Schwinn

Director of Business

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• Note: This is the standard budget document that all districts create and submit to KSDE as part of the annual budgeting process.

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