

Spring Hill School District Vision for Growth Committee Meeting #5



April 27, 2016

Agenda

- Welcome
- Review of previous meeting / discuss homework assignment
- Discussion of options
- Turning Point Q & A
- Housekeeping
 - Homework
 - Schedule
 - What's Next?



5 Simple Rules

- Have fun!
- Keep meetings to 1-½ hours (maybe 2 tonight).
- Be objective and open-minded.
- Listen, share and contribute.
- Remember, ... it is all about the kids!



Previous Meeting / Homework Report

Would your community / neighbors / friends support a tax increase of \$10 per month if you were able to solve current and pending growth issues within the District?

Comments...

Unified School District No. 230

Johnson & Miami Counties (Spring Hill)

Home Owner Property Tax Increase

	\$105MM	\$100MM	\$95MM
Existing Bond & Interest Mill Levy	16.531	16.531	16.531
Mill Levy Increase	4.969	4.469	4.219
Total Mill Levy	21.500	21.000	20.750

Cost to Homeowner of Projected Mill Levy Increase

Annual Property Tax

\$50,000 Home	28.57	25.70	24.26
\$75,000 Home	42.86	38.55	36.39
\$100,000 Home	57.14	51.39	48.52
\$150,000 Home	85.72	77.09	72.78
\$200,000 Home	114.29	102.79	97.04

Monthly Property Tax

\$50,000 Home	2.38	2.14	2.02
\$75,000 Home	3.57	3.21	3.03
\$100,000 Home	4.76	4.28	4.04
\$150,000 Home	7.14	6.42	6.06
\$200,000 Home	9.52	8.57	8.09

Daily Property Tax

\$50,000 Home	0.08	0.07	0.07
\$75,000 Home	0.12	0.11	0.10

We asked you at the last meeting whether or not your community would support a tax increase of \$10 per month. Per Piper Jaffray's Tax Payer Analysis on the preceding slide:

GROWTH

▪ Expand Spring Hill HS (1408):	\$11,213,750
▪ Construct Middle School #2:	\$32,500,000
▪ Construct Elementary School #4:	\$21,500,000
▪ Construct Elementary School #5:	\$21,500,000
▪ Construct Early Childhood Center:	\$ 4,373,750
▪ USD 230 Contingency:	\$ 3,912,500
	\$95,000,000

We asked you at the last meeting whether or not your community would support a tax increase of \$10 per month. Per Piper Jaffray's Tax Payer Analysis on the preceding slide:

OTHER

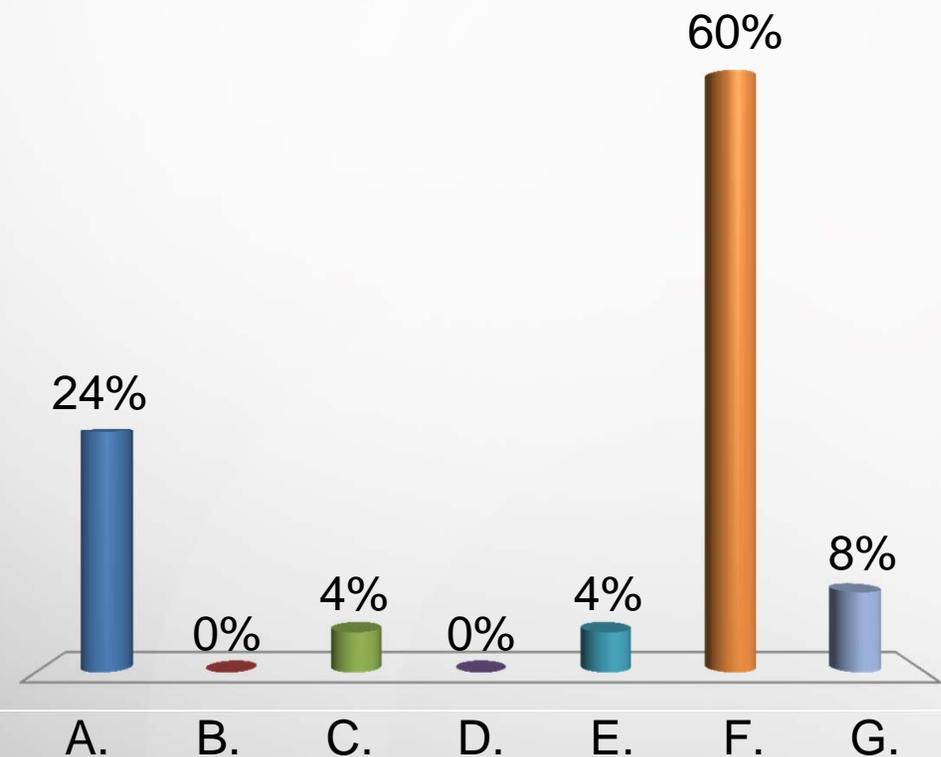
▪ Move DAC to Spring Hill HS:	\$ 6,348,000
▪ Add New Gym at SHES:	\$ 2,000,000
▪ Deferred Maintenance:	\$ 500,000
▪ Educational Technology:	\$ 500,000
▪ Purchase Land for Future Schools:	\$ 650,000
	\$10,000,000

DISCUSSION TIME FOR THE COMMITTEE

- Options
- Considerations for Future
- What have we not included or discussed?

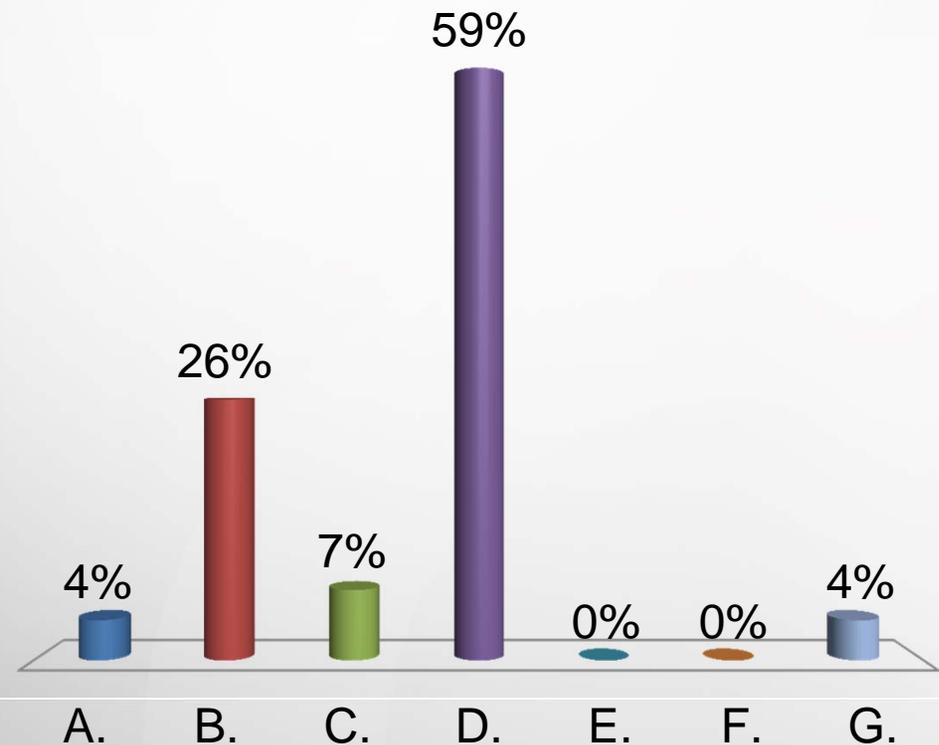
Based on this discussion this evening, what element of the scope resonates with you?

- A. Elementary needs
- B. DAC
- C. Early Childhood
- D. Middle School
- E. HS addition
- F. All of the above
- G. Other



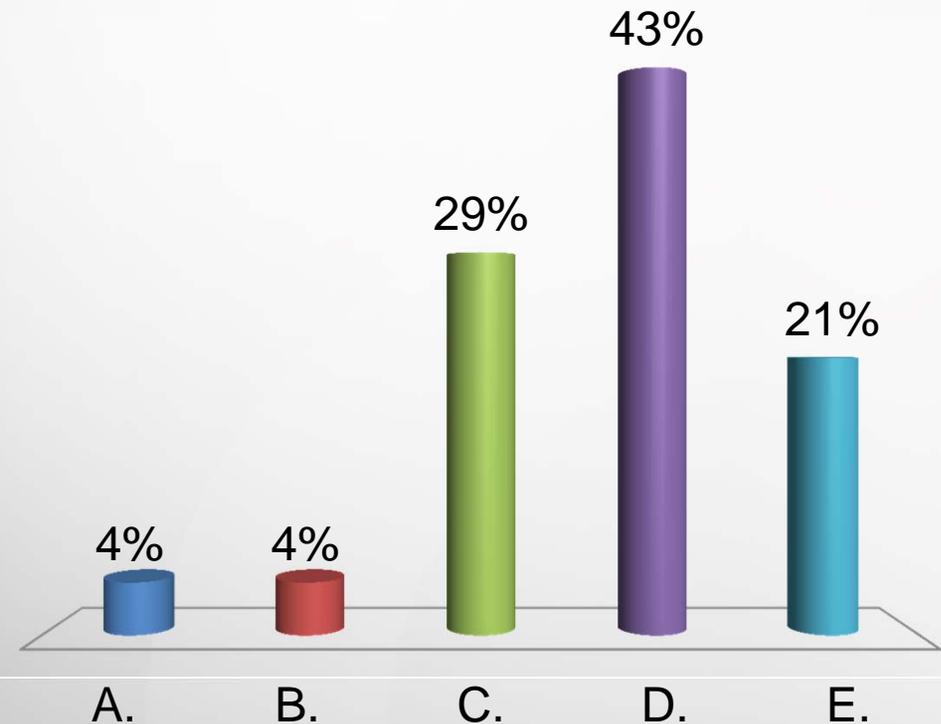
Based on this discussion this evening, what element of the scope gives you the most concern?

- A. 2nd Elementary
- B. DAC
- C. Early Childhood
- D. Locations of any buildings
- E. HS Addition
- F. Middle School Size
- G. Other



Based on this discussion, and the priorities that has been developed by this group, what amount of tax increase on a \$200K home would the voters likely agree to?

- A. No tax rate increase
- B. \$1-\$4 monthly
- C. \$5-\$7 monthly
- D. \$8-\$10 monthly
- E. \$10-\$12 monthly



USD 230 Bond Election Date Choices

November 8, 2016

General Election (Walk-in Ballot)

Average Turnout in Johnson County: 75% (Last 3 Presidential General)

Pros

- No election cost to Spring Hill USD 230
- Longer time to educate community about needs
- No criticism of election date choice

Cons

- Very high turnout and thus greater chance of apathy among USD 230 patrons
- Long Voting Lines
- Multiple issues on ballot (distraction)
- Political message burnout
- Short “reminder to vote” duration of key audience

September Election 2016

Special Election (Mail Ballot)

Average Turnout in Johnson County: 49% (Since 1983)
23 of 30 mail ballots for schools have passed (76%)

Pros

- Single issue ballot
- More convenient to vote
- Reminder to vote window is longer
- Less campaign “noise”.

Cons

- Spring Hill USD 230 pays for the special election
- Criticism of election date choice
- Shorter time to educate voters

USD 230 Bond/Mill Elections Since 1993

Average Walk-in Ballot Turnout: 14%

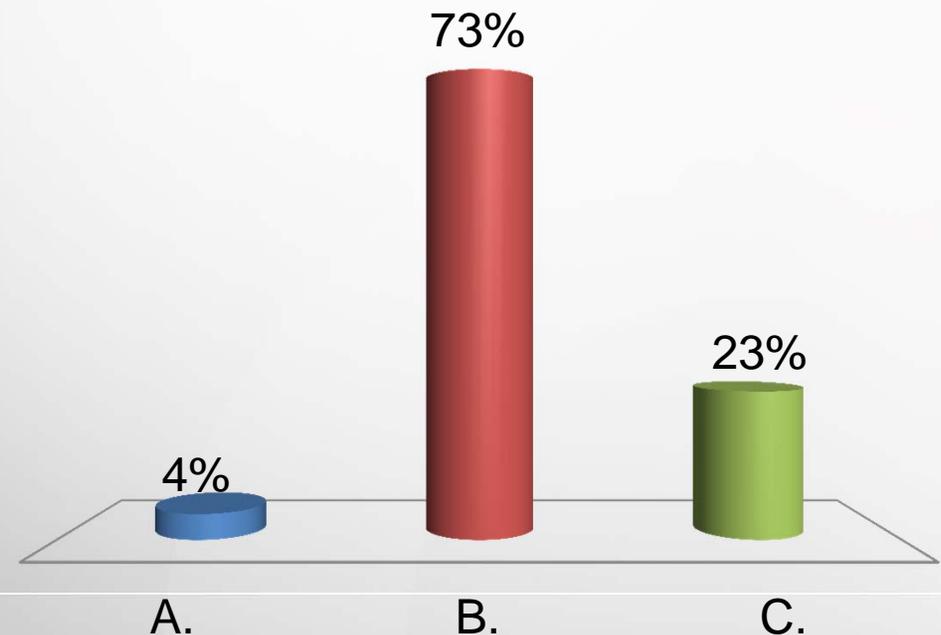
\$	Date	Yes	Turnout
\$18 M	Apr 2001	49%	13% (3 questions)
LOB	Aug 2006	35%	15%

Average Mail Ballot Turnout: 55%

\$	Date	Yes	Turnout
\$14 M	Jun 1993	61%	68% (2 questions)
\$27 M	Jan 2000	41%	59 %
\$49 M	Dec 2003	52%	55%
LOB	Feb 2005	35%	56 %
LOB	Feb 2007	41%	43%
\$39 M	Jun 2011	56%	50%

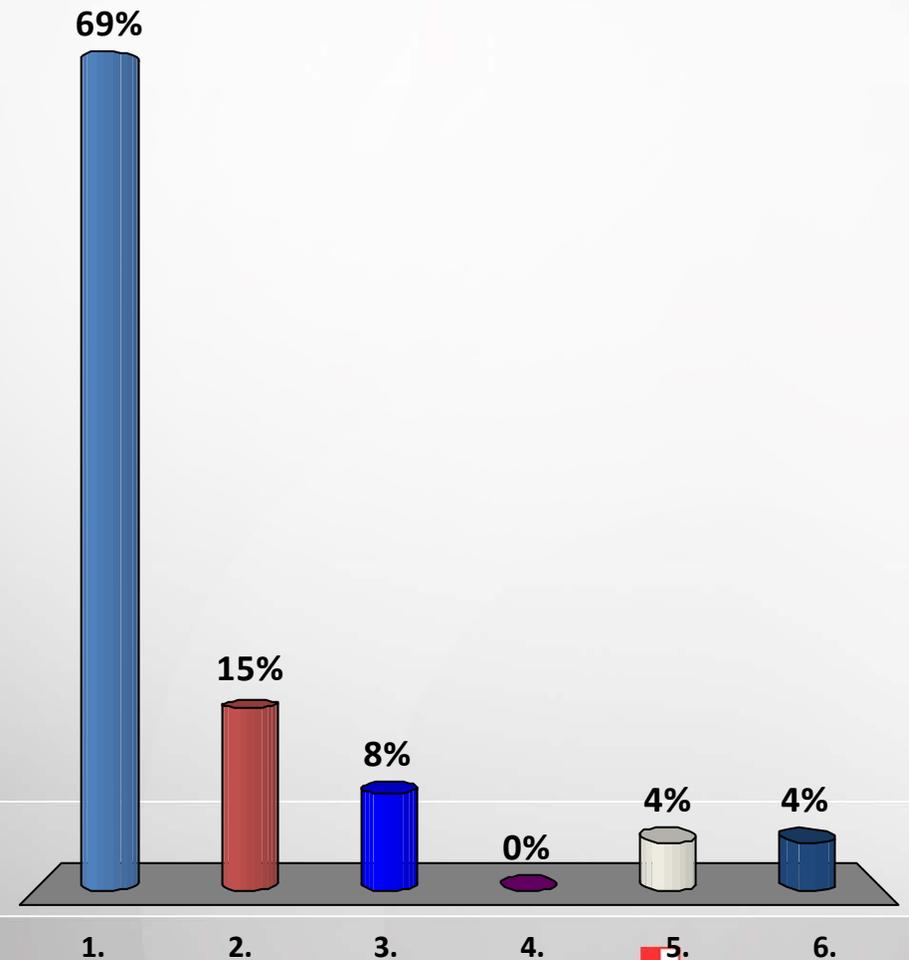
From what you learned this evening, when should a Bond Election be run, assuming consensus is made on scope of work?

- A. November general election
- B. Sept "mail-in" election
- C. Want more time to decide



If the District proposed a bond issue today to meet the needs of the students and staff would you:

1. Strongly favor
2. Favor
3. Slightly favor
4. Slightly oppose
5. Oppose
6. Strongly oppose



Questions Questions
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Questions
and
Answers Answers
Answers!
Answers

Thank You!



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 DLR Group