

SPRING HILL SCHOOL DISTRICT ENROLLMENT PROJECTIONS FROM 2016/17 TO 2020/21

School	Student Location	Past Enrollment		Future Enrollment By Student Residence					Future Enrollment By Student Attendance				
		2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2016/17	2017/18	2018/19	2019/20	2020/21
Prairie Creek Elementary <i>Capacity 528</i> Grades K-5	Res/Att	327	427										
	Reside	352	455	523	640	768	890	1,056	544	645	773	895	1,061
	Attend	362	457										
Spring Hill Elementary <i>Capacity 616</i> Grades PreK-5	Res/Att	392	389										
	Reside	445	436	509	500	521	529	551	498	525	546	554	576
	Attend	464	464										
Wolf Creek Elementary <i>Capacity 528</i> Grades K-5	Res/Att	410	403										
	Reside	483	470	455	490	538	589	661	445	461	508	560	632
	Attend	454	440										
Spring Hill MS North <i>Capacity 301</i> Grade 6	Reside	206	217	213	242	254	279	284	213	242	254	279	284
	Attend	206	217										
Spring Hill MS South <i>Capacity 527</i> Grades 7-8	Reside	320	377	439	452	483	526	569	439	452	483	526	569
	Attend	320	377										
Spring Hill HS <i>Capacity 804</i> Grades 9-12	Reside	678	692	699	764	836	910	1,018	699	764	836	910	1,018
	Attend	678	692										
ELEMENTARY TOTAL <i>Capacity 1,672</i> Grades PreK-5	Reside	1,280	1,361	1,487	1,631	1,828	2,009	2,269	1,487	1,631	1,828	2,009	2,269
	Attend	1,280	1,361										
MIDDLE TOTAL <i>Capacity 828</i> Grades 6-8	Reside	526	594	652	694	736	805	853	652	694	736	805	853
	Attend	526	594										
HIGH TOTAL <i>Capacity 804</i> Grades 9-12	Reside	678	692	699	764	836	910	1,018	699	764	836	910	1,018
	Attend	678	692										
DISTRICT K -12 TOTALS <i>Capacity 3,304</i> Grades PreK-12	Reside	2,484	2,647	2,837	3,089	3,400	3,724	4,139	2,837	3,089	3,400	3,724	4,139
	Attend	2,484	2,647										

Source: RSP & Associates, LLC - February 2016

Note 1: Student Projections are based on the residence of the student

 Exceed Building Capacity

Note 2: School Choice Options between ES Schools are depicted in the Projections (ESL, SPED, Other)

Note 3: PreKindergarten students (Early Childhood) are in the enrollment projections - approximately 100 students at Spring Hill ES

Note 4: Capacity of each facility provided by SHSD Administration - Intermediate is now Spring Hill North MS for 6th grade

Spring Hill ES K-5 Capacity is between 525 and 550

Note 5: Reside is based on the student household address in relation to the attendance area the student should attend

Note 6: Attend is based on which facility a student did attend and may attend in future years

Note 7: Res/Att are students who reside in the attendance area and attend that corresponding facility