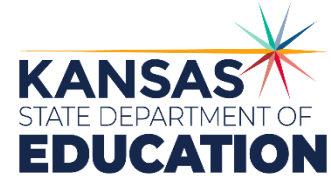


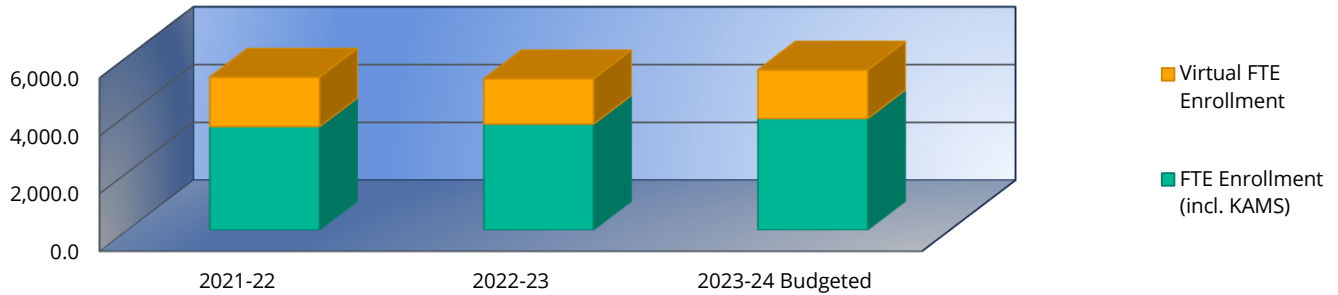
Financial Accountability Report

USD #: D0230
 USD Name: Spring Hill
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Full Time Equivalency (FTE) Enrollment*

	2021-22	2022-23	2023-24 Budgeted
FTE Enrollment (incl. KAMS)	3,578.7	3,668.0	3,859.9
Virtual FTE Enrollment	1,711.4	1,567.2	1,678.4
Total FTE Enrollment	5,290.1	5,235.2	5,538.3

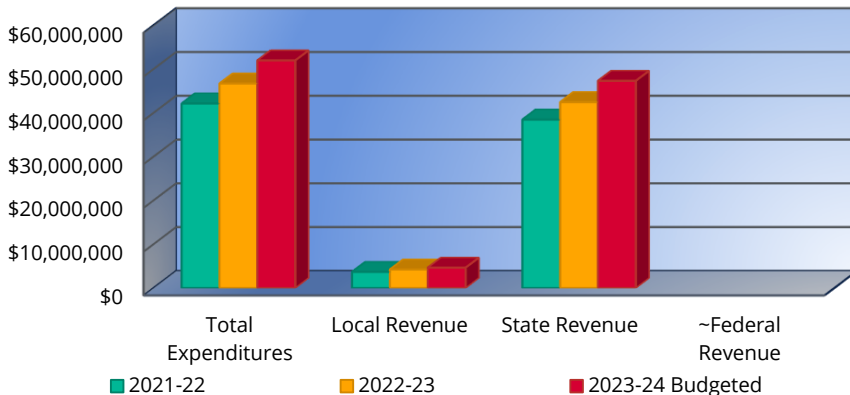


* Includes 2/20 count.

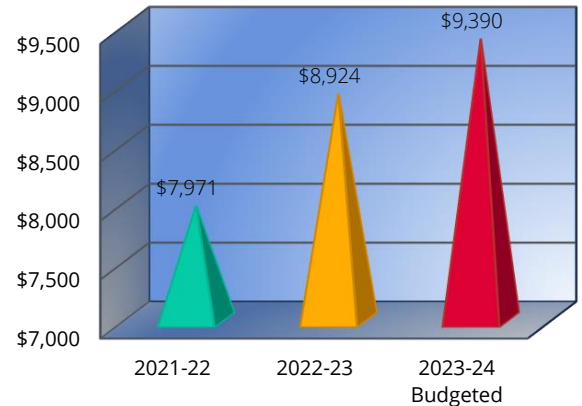
General & Supplemental General (06 & 08)

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$42,165,873	\$46,720,463	\$52,005,053
Total Expenditures per Pupil	\$7,971	\$8,924	\$9,390
Local Revenue	\$3,685,631	\$4,236,046	\$4,661,369
State Revenue	\$38,480,242	\$42,484,417	\$47,343,684
~Federal Revenue	\$0	N/A	N/A

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ 2022 Sub for House Bill 2567 removed Federal Impact Aid from the State Foundation Aid formula. Therefore, Federal Revenue is not applicable for these funds starting 2022-23.

Note: The scale for each chart will vary based on individual district's data.

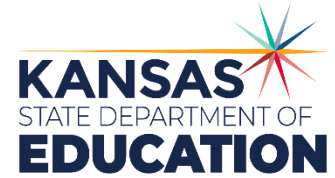
Financial Accountability Report

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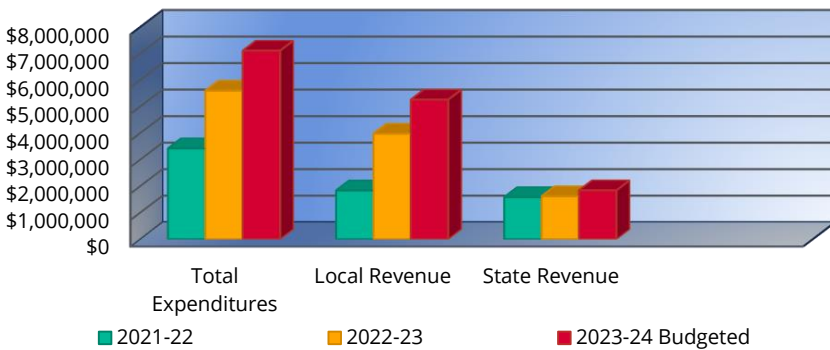
School Year: 2024



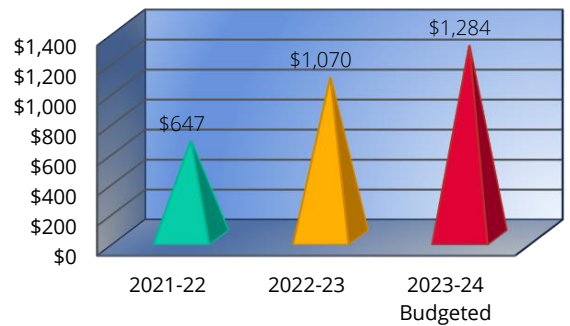
Capital Outlay (16)

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$3,425,079	\$5,601,861	\$7,110,000
Total Expenditures per Pupil	\$647	\$1,070	\$1,284
Local Revenue	\$1,839,254	\$3,979,538	\$5,264,963
State Revenue	\$1,585,825	\$1,622,323	\$1,845,037
Federal Revenue	\$0	\$0	\$0

Total Expenditures



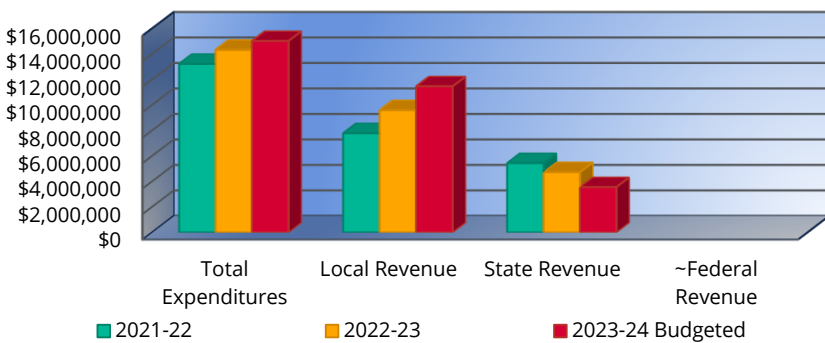
Total Expenditures per Pupil



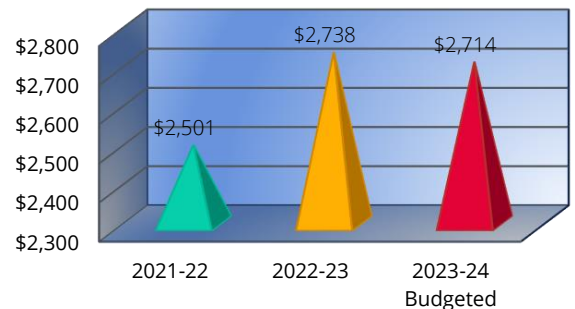
Bond & Interest (62 & 63)

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$13,228,211	\$14,331,614	\$15,030,492
Total Expenditures per Pupil	\$2,501	\$2,738	\$2,714
Local Revenue	\$7,783,741	\$9,599,335	\$11,467,915
State Revenue	\$5,444,470	\$4,732,279	\$3,562,577
~Federal Revenue	N/A	N/A	N/A

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ Federal Revenue is not applicable to Bond & Interest funds.

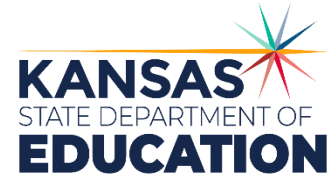
Financial Accountability Report

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County Name: Johnson

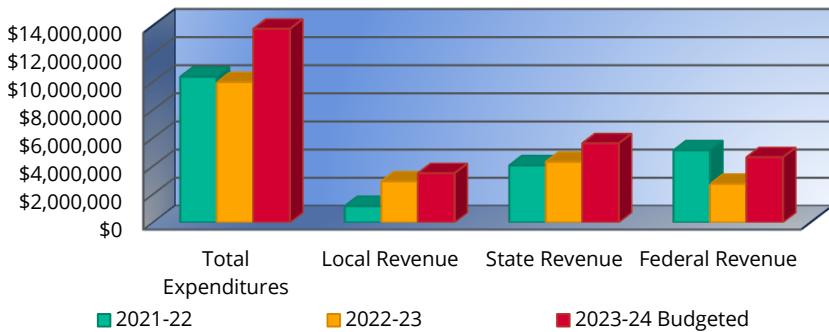
School Year: 2024



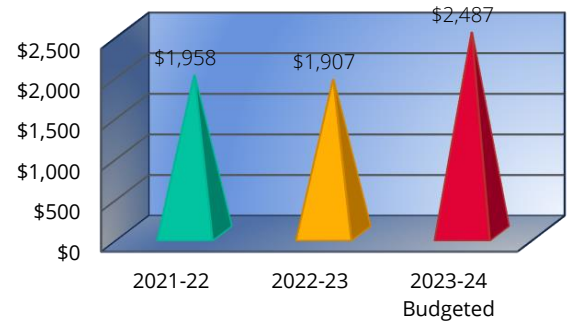
All Other Funds

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$10,357,682	\$9,982,946	\$13,772,903
Total Expenditures per Pupil	\$1,958	\$1,907	\$2,487
Local Revenue	\$1,164,533	\$2,920,337	\$3,504,139
State Revenue	\$4,061,627	\$4,312,449	\$5,630,127
Federal Revenue	\$5,131,522	\$2,750,160	\$4,638,637

Total Expenditures



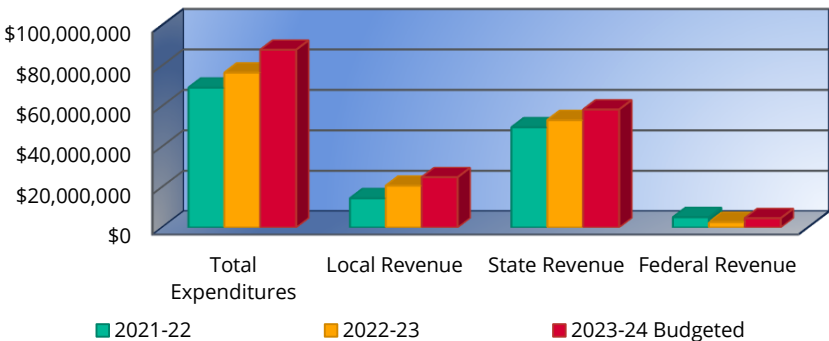
Total Expenditures per Pupil



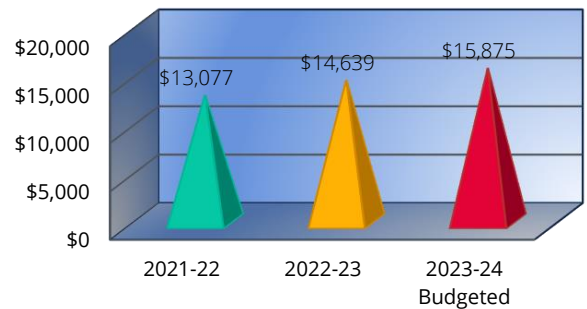
Total of All Funds

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$69,176,845	\$76,636,884	\$87,918,448
Total Expenditures per Pupil	\$13,077	\$14,639	\$15,875
Local Revenue	\$14,473,159	\$20,735,256	\$24,898,386
State Revenue	\$49,572,164	\$53,151,468	\$58,381,425
Federal Revenue	\$5,131,522	\$2,750,160	\$4,638,637

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

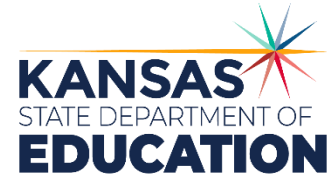
Financial Accountability Report

USD #: D0230

USD Name: Spring Hill

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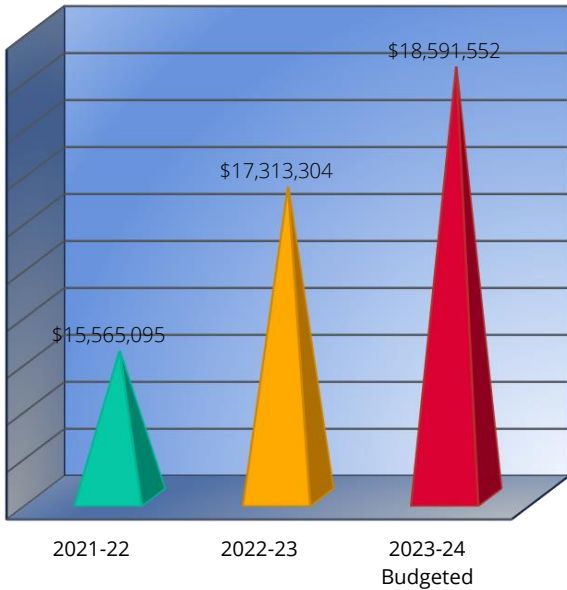
School Year: 2024



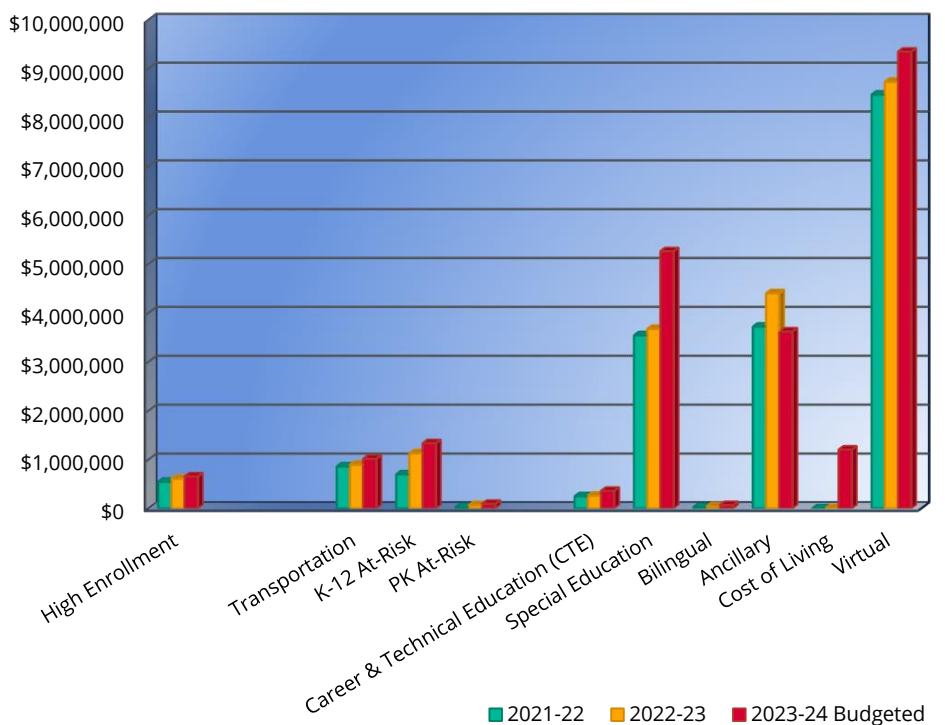
State Aid

	2021-22	2022-23	2023-24 Budgeted
Base State Aid	\$15,565,095	\$17,313,304	\$18,591,552
High Enrollment State Aid	\$546,367	\$609,142	\$654,826
Low Enrollment State Aid	\$0	\$0	\$0
School Facilities State Aid	N/A	N/A	N/A
Transportation State Aid	\$858,845	\$894,087	\$1,015,056
K-12 At-Risk State Aid	\$696,959	\$1,128,149	\$1,334,582
PK At-Risk State Aid	\$28,236	\$67,844	\$94,128
High Density At-Risk State Aid	\$0	\$0	\$0
Career & Technical Education (CTE) State Aid	\$248,477	\$259,746	\$358,704
Special Education State Aid	\$3,541,647	\$3,671,575	\$5,261,800
Bilingual State Aid	\$26,354	\$40,222	\$67,670
Ancillary State Aid	\$3,717,700	\$4,400,000	\$3,620,000
Cost of Living State Aid	\$0	\$0	\$1,203,312
Virtual State Aid	\$8,468,840	\$8,732,700	\$9,348,480

BASE State Aid



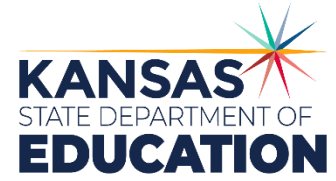
All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

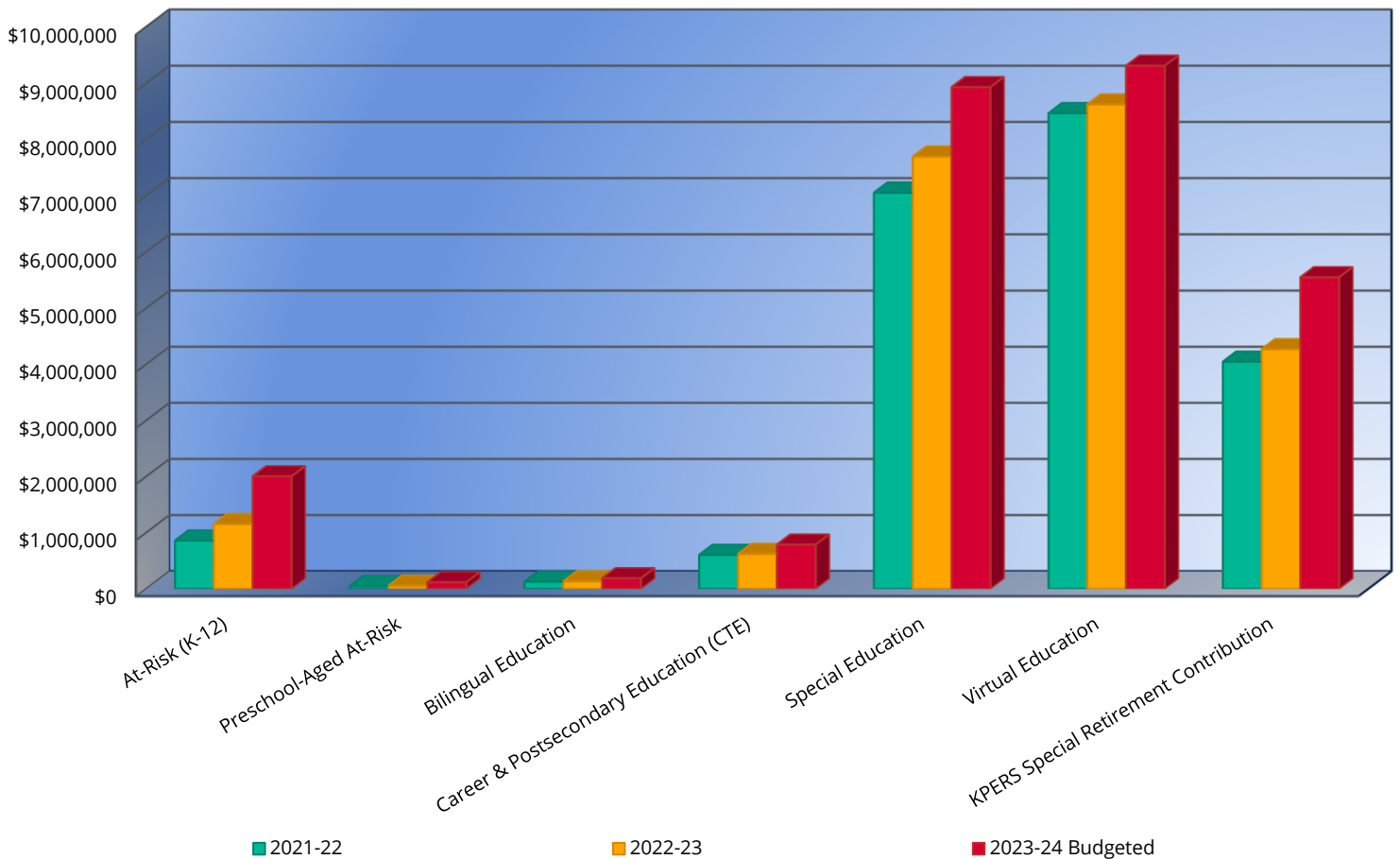
Financial Accountability Report

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Total Expenditures of Selected Funds

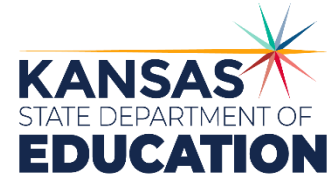
	2021-22	2022-23	2023-24 Budgeted
At-Risk (K-12) - 13	\$859,736	\$1,156,843	\$2,005,000
Preschool-Aged At-Risk - 11	\$47,046	\$54,201	\$117,350
Bilingual Education - 14	\$125,864	\$131,953	\$188,500
Career & Postsecondary Education (CTE) - 34	\$605,046	\$621,249	\$788,000
Special Education - 30	\$7,054,777	\$7,696,696	\$8,933,000
Virtual Education - 15	\$8,468,840	\$8,624,577	\$9,313,600
KPERS Special Retirement Contribution - 51	\$4,046,865	\$4,270,136	\$5,551,177



Note: The scale for each chart will vary based on individual district's data.

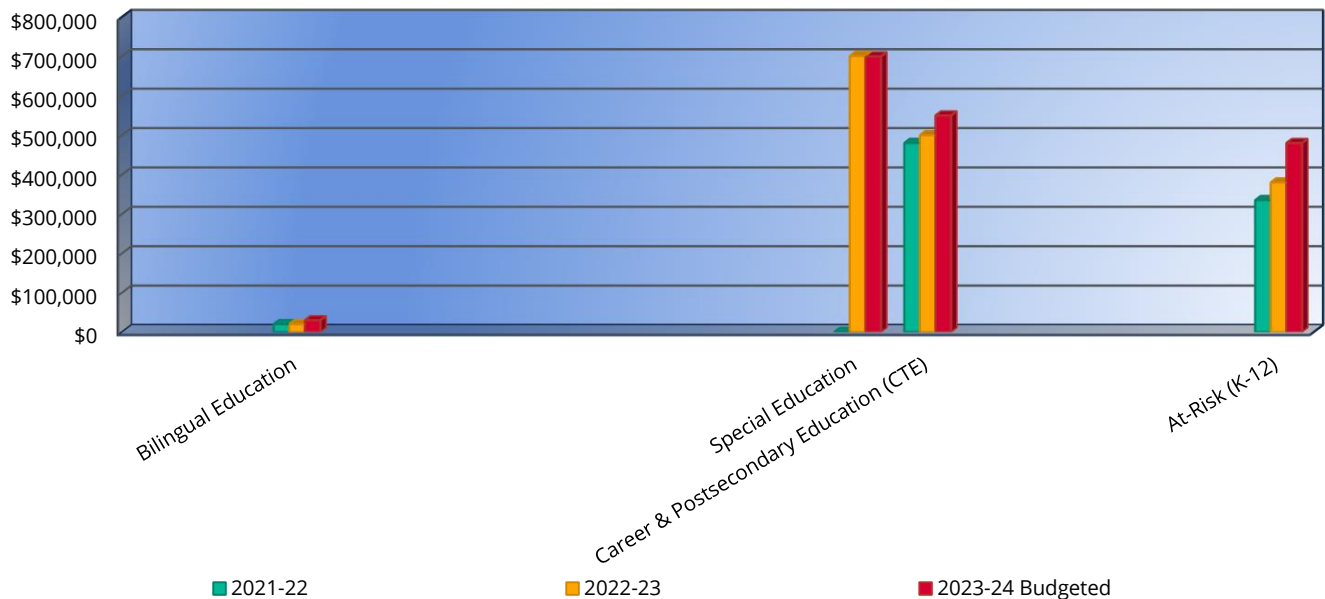
Financial Accountability Report

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Supplemental General (08) Transfers

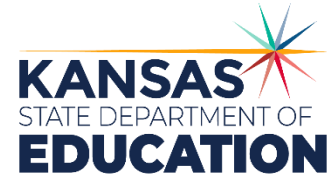
	2021-22	2022-23	2023-24 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$20,000	\$20,000	\$30,000
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$0	\$0
Professional Development - 26	\$0	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$0	\$701,213	\$700,000
Career & Postsecondary Education (CTE) - 34	\$480,000	\$500,000	\$550,000
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$335,000	\$380,000	\$480,000



Note: The scale for each chart will vary based on individual district's data.

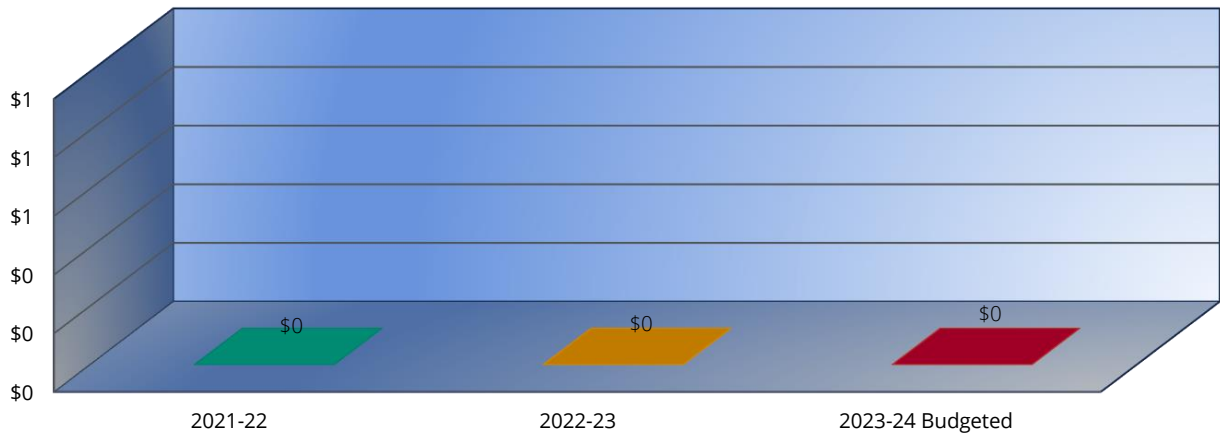
Financial Accountability Report

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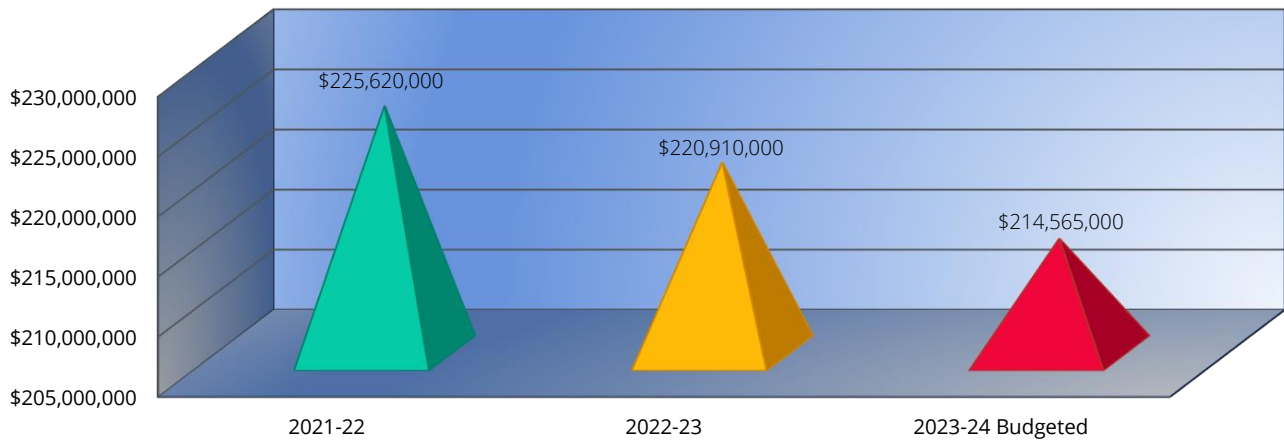
Article 6, Section 6 Constitutional Challenge

	2021-22	2022-23	2023-24 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2023	\$0		



General Obligation Bonded Indebtedness

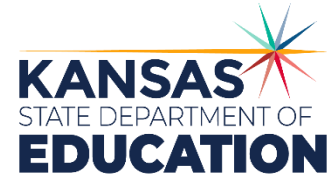
	2021-22	2022-23	2023-24 Budgeted
Outstanding Principal (July 1)	\$225,620,000	\$220,910,000	\$214,565,000



Note: The scale for each chart will vary based on individual district's data.

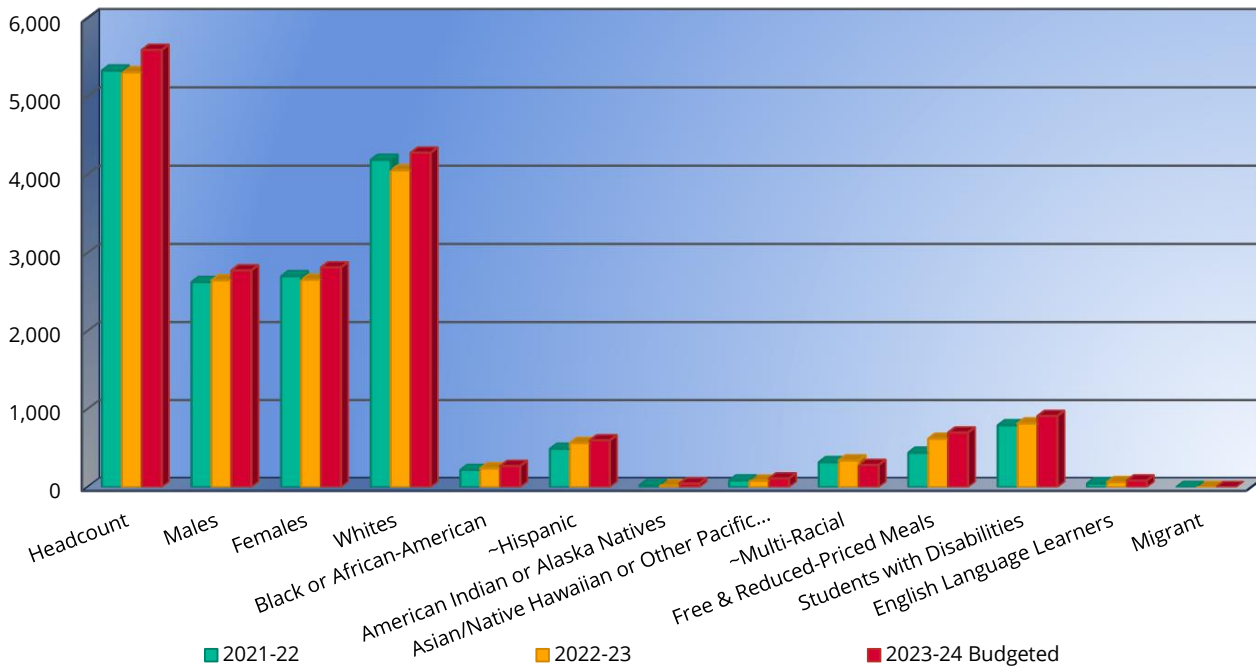
Financial Accountability Report

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 County Name: Johnson
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Demographic Headcount¹

	2021-22	2022-23	2023-24 Budgeted
Headcount	5,331	5,308	5,594
Males	2,628	2,650	2,778
Females	2,703	2,658	2,816
Whites	4,191	4,056	4,281
Black or African-American	220	240	271
~Hispanic	491	565	600
American Indian or Alaska Natives	24	23	46
Asian/Native Hawaiian or Other Pacific Islander	85	82	112
~Multi-Racial	320	342	284
Free & Reduced-Priced Meals	441	620	699
Students with Disabilities	792	816	912
English Language Learners	47	63	85
² Migrant	1	0	N/A



¹ Demographic Data is unaudited.

² Districts are in the process of submitting Migrant data for the budgeted year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.