

Budget at a Glance

USD 230 - Spring Hill

2022-2023



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$37,347,389	51%	\$35,783,588	52%	-4%	\$41,719,620	51%	17%
Student Support Services	\$2,189,650	3%	\$2,409,337	3%	10%	\$2,747,675	3%	14%
Instructional Support Services	\$1,045,340	1%	\$1,117,082	2%	7%	\$1,332,110	2%	19%
Administration & Support	\$4,867,891	7%	\$5,584,673	8%	15%	\$6,537,035	8%	17%
Operations & Maintenance	\$5,178,037	7%	\$6,380,518	9%	23%	\$8,046,950	10%	26%
Transportation	\$1,986,538	3%	\$2,041,152	3%	3%	\$2,319,000	3%	14%
Food Services	\$1,794,985	2%	\$2,368,311	3%	32%	\$3,225,040	4%	36%
Capital Improvements	\$4,789,138	7%	\$260,352	0%	-95%	\$1,750,000	2%	572%
Debt Services	\$13,964,216	19%	\$13,228,211	19%	-5%	\$14,331,614	17%	8%
Other Costs	\$240	<1%	\$3,621	<1%	1409%	\$10,000	<1%	176%
Total Expenditures¹	73,163,424	100%	\$69,176,845	100%	-5%	\$82,019,044	100%	19%
Amount per Pupil	\$12,765		\$13,077		2%	\$14,776		13%
Current Expenditures²	\$66,178,636	100%	\$65,751,766	100%	-1%	\$75,924,044	100%	15%
Amount per Pupil	\$11,547		\$12,429		8%	\$13,678		10%

Percent of Expenditures for Instruction³

	2020-2021 Actual	%	2021-2022 Actual	%	% Change	2022-2023 Budget	%	% Change
Total Expenditures	\$36,272,303	50%	\$35,012,423	51%	1%	\$40,719,620	50%	-1%
Current Expenditures	\$36,272,303	55%	\$35,012,423	53%	-2%	\$40,719,620	54%	1%

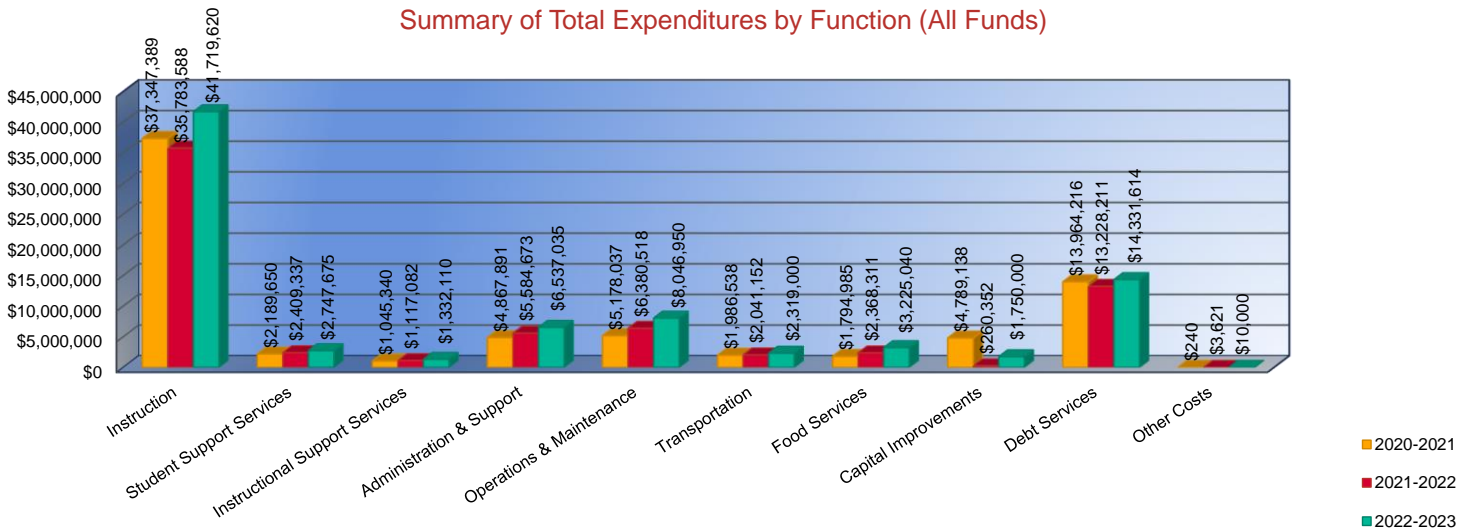
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

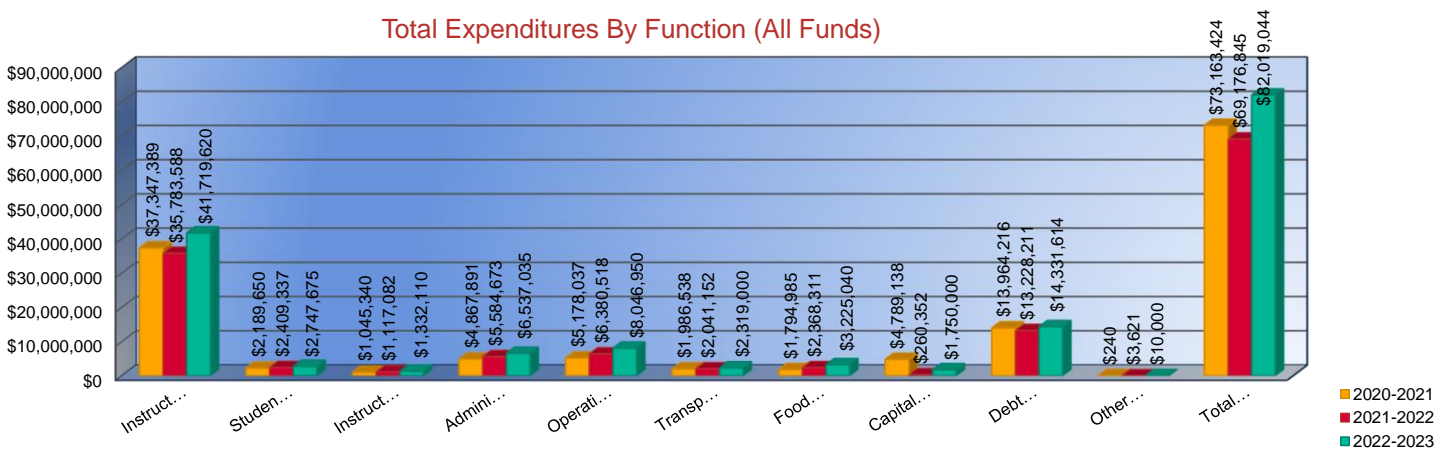


Total Expenditures By Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$37,347,389	\$35,783,588	\$41,719,620
Student Support	\$2,189,650	\$2,409,337	\$2,747,675
Instructional Support	\$1,045,340	\$1,117,082	\$1,332,110
Administration & Support	\$4,867,891	\$5,584,673	\$6,537,035
Operations & Maintenance	\$5,178,037	\$6,380,518	\$8,046,950
Transportation	\$1,986,538	\$2,041,152	\$2,319,000
Food Services	\$1,794,985	\$2,368,311	\$3,225,040
Capital Improvements	\$4,789,138	\$260,352	\$1,750,000
Debt Services	\$13,964,216	\$13,228,211	\$14,331,614
Other Costs	\$240	\$3,621	\$10,000
Total Expenditures¹	\$73,163,424	\$69,176,845	\$82,019,044

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

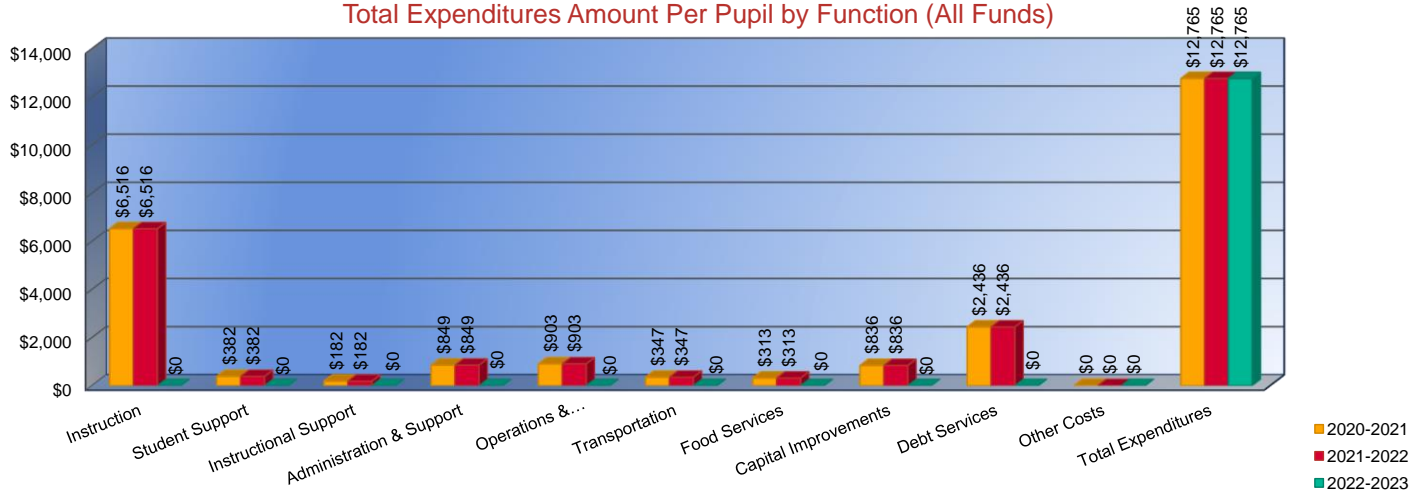


Total Expenditures Amount Per Pupil by Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$6,516	\$6,764	7515.694469
Student Support	\$382	\$455	\$495
Instructional Support	\$182	\$211	\$240
Administration & Support	\$849	\$1,056	\$1,178
Operations & Maintenance	\$903	\$1,206	\$1,450
Transportation	\$347	\$386	\$418
Food Services	\$313	\$448	\$581
Capital Improvements	\$836	\$49	\$315
Debt Services	\$2,436	\$2,501	\$2,582
Other Costs	\$0	\$1	\$2
Total Expenditures¹	\$12,765	\$13,077	\$14,776
Enrollment (FTE) ²	5,731.4	5,290.1	5,551.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

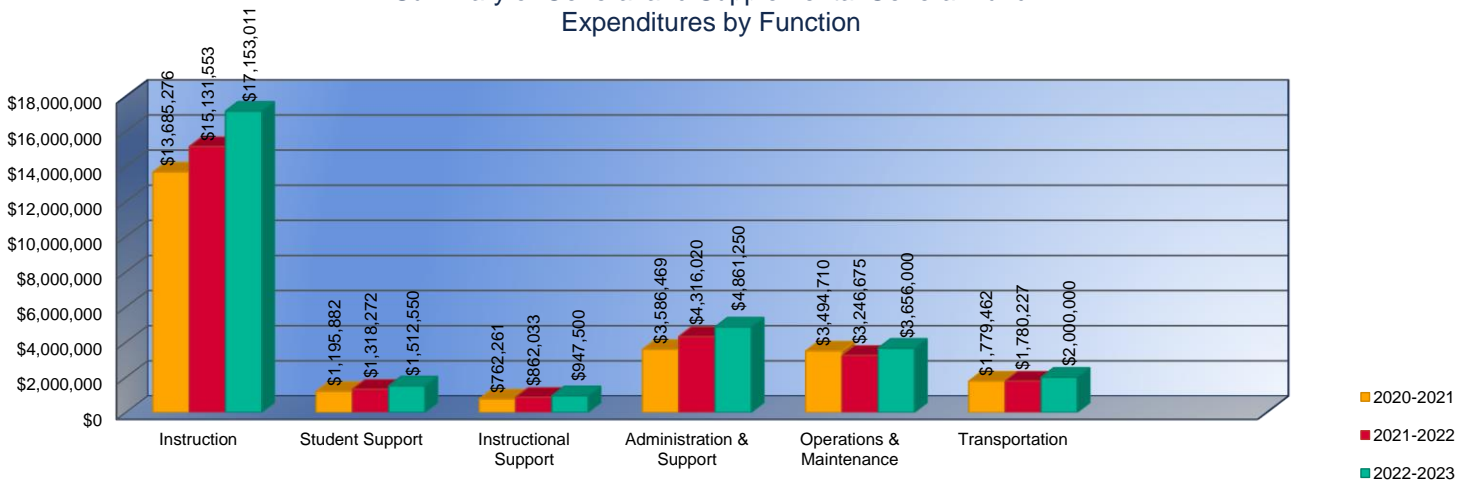


Summary of General and Supplemental General Fund Expenditures by Function*

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$13,685,276	56%	\$15,131,553	57%	11%	\$17,153,011	57%	13%
Student Support	\$1,195,882	5%	\$1,318,272	5%	10%	\$1,512,550	5%	15%
Instructional Support	\$762,261	3%	\$862,033	3%	13%	\$947,500	3%	10%
Administration & Support	\$3,586,469	15%	\$4,316,020	16%	20%	\$4,861,250	16%	13%
Operations & Maintenance	\$3,494,710	14%	\$3,246,675	12%	-7%	\$3,656,000	12%	13%
Transportation	\$1,779,462	7%	\$1,780,227	7%	0%	\$2,000,000	7%	12%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$24,504,060	100%	\$26,654,780	100%	9%	\$30,130,311	100%	13%
Amount per Pupil	\$4,275		\$5,039		18%	\$5,428		8%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2020-2021 Actual
General	\$9,297,781
Federal Funds	\$376,476
Supplemental General	\$4,387,495
Preschool-Aged At-Risk	\$30,954
At Risk (K-12)	\$978,143
Bilingual Education	\$126,533
Virtual Education	\$12,004,590
Capital Outlay	\$1,075,086
Driver Education	\$28,948
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$5,389,222
Cost of Living	\$0
Career and Postsecondary Ed.	\$521,241
Gifts & Grants ¹	\$62,001
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$2,520,869
Contingency Reserve	\$0
Text Book & Student Material	\$168,227
Activity Fund	\$379,823
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$37,347,389
Enrollment (FTE) ³	5,731.4
Amount per Pupil ²	\$6,516
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$37,347,389

	2021-2022 Actual	% Change
General	\$10,637,624	14%
Federal Funds	\$857,828	128%
Supplemental General	\$4,493,929	2%
Preschool-Aged At-Risk	\$28,622	-8%
At Risk (K-12)	\$854,015	-13%
Bilingual Education	\$125,864	-1%
Virtual Education	\$8,410,707	-30%
Capital Outlay	\$771,165	-28%
Driver Education	\$33,571	16%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$5,440,532	1%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$605,046	16%
Gifts & Grants ¹	\$64,816	5%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$2,729,559	8%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$331,869	97%
Activity Fund	\$398,441	5%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$35,783,588	-4%
Enrollment (FTE) ³	5,290.1	-8%
Amount per Pupil ²	\$6,764	4%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$35,783,588	-4%

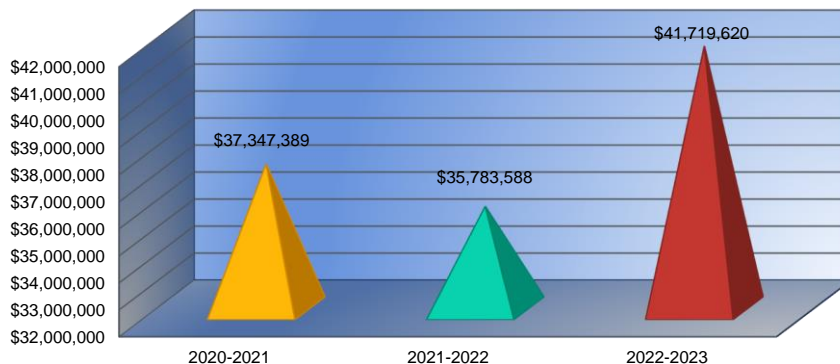
	2022-2023 Budget	% Change
General	\$11,716,777	10%
Federal Funds	\$922,234	8%
Supplemental General	\$5,436,234	21%
Preschool-Aged At-Risk	\$88,000	207%
At Risk (K-12)	\$1,575,000	84%
Bilingual Education	\$153,000	22%
Virtual Education	\$9,351,775	11%
Capital Outlay	\$1,000,000	30%
Driver Education	\$89,550	167%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$6,726,000	24%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$781,050	29%
Gifts & Grants ¹	\$180,000	178%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$3,700,000	36%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$41,719,620	17%
Enrollment (FTE) ³	5,551.0	5%
Amount per Pupil ²	\$7,516	11%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$41,719,620	17%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2022-2023

Fund	2022-2023 Amount Budgeted	July 1, 2022 Cash Balance	Estimated Sources of Revenue - 2022-2023					Estimated July 1, 2023 Cash Balance	
			State	Federal	Local				
					Interest	Transfers	Other		
General	\$38,827,827	\$0	\$38,827,827	\$0			\$0	\$0	
Supplemental General	\$9,826,984	\$482,342	\$5,677,049				\$3,667,593		
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Preschool-Aged At-Risk (4 yr Old)	\$113,250	\$16,608		\$0		\$0	\$100,000	\$0	
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0	
At Risk (K-12)	\$1,588,350	\$105,907		\$0		\$0	\$1,500,000	\$0	
Bilingual Education	\$153,000	\$8,134		\$0		\$0	\$145,000	\$0	
Virtual Education	\$9,384,500	\$0				\$0	\$9,384,500	\$0	
Capital Outlay	\$6,095,000	\$1,921,072	\$1,622,323	\$0		\$0	\$3,251,896	\$700,291	
Driver Training	\$100,550	\$51,934	\$27,000	\$0		\$0	\$40,000	\$18,384	
Declining Enrollment	\$0	\$0					\$0	\$0	
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0	
Food Service	\$3,184,000	\$1,406,441	\$15,000	\$673,070		\$0	\$0	\$1,680,125	
Professional Development	\$243,250	\$15,054	\$33,750	\$0		\$0	\$195,000	\$0	
Parent Education Program	\$54,815	\$9,815	\$0	\$0		\$0	\$45,000	\$0	
Summer School	\$0	\$0		\$0		\$0	\$0	\$0	
Special Education	\$8,538,500	\$518,582	\$0	\$1,497,066		\$50,000	\$6,480,000	\$100,000	
Career and Postsecondary Education	\$781,050	\$86,521	\$1,800	\$0		\$0	\$675,000	\$25,000	
Special Liability Expense Fund	\$248,000	\$178,369				\$0	\$0	\$187,167	
Special Reserve Fund		\$428,364							
Gifts and Grants	\$250,500	\$72,904	\$0	\$0				\$250,000	
Textbook & Student Materials Revolving		\$273,861							
School Retirement	\$0	\$0				\$0		\$0	
Extraordinary Growth Facilities	\$4,695,220	\$2					\$4,695,220	\$4,695,218	
KPERS Special Retirement Contribution	\$5,260,925	\$0	\$5,260,925						
Contingency Reserve		\$500,419							
Activity Funds		\$191,295							
Bond and Interest #1	\$14,331,614	\$10,496,867	\$4,732,279	\$0		\$0		\$7,246,540	
Bond and Interest #2	\$0	\$0	\$0	\$0		\$0		\$0	
No Fund Warrant	\$0	\$0						\$0	
Special Assessment	\$550,000	\$461,081						\$308,153	
Temporary Note	\$0	\$0				\$0		\$0	
Coop Special Education	\$0	\$0	\$0	\$0		\$0		\$0	
Federal Funds	\$1,011,429	-\$471,104		\$2,601,737				\$1,119,204	
Cost of Living	\$0	\$0					\$0	\$0	
SUBTOTAL	\$105,238,764	\$16,754,468	\$56,197,953	\$4,771,873		\$50,000	\$23,219,720	\$21,451,692	\$11,117,783
Less Transfers	\$23,219,720								
TOTAL Budget Expenditures	\$82,019,044								

Sources of Revenue

	2020-2021	2021-2022	2022-2023
State Revenues	49,942,524	49,572,164	56,197,953
Federal Revenues	3,011,715	5,131,522	4,771,873
Local Revenues ¹	21,466,455	29,694,210	21,501,692
Total Revenues	74,420,694	84,397,896	82,471,518
Revenues Per Pupil	12,985	15,954	14,857

1. Excludes "Transfers" to avoid duplication of revenue.

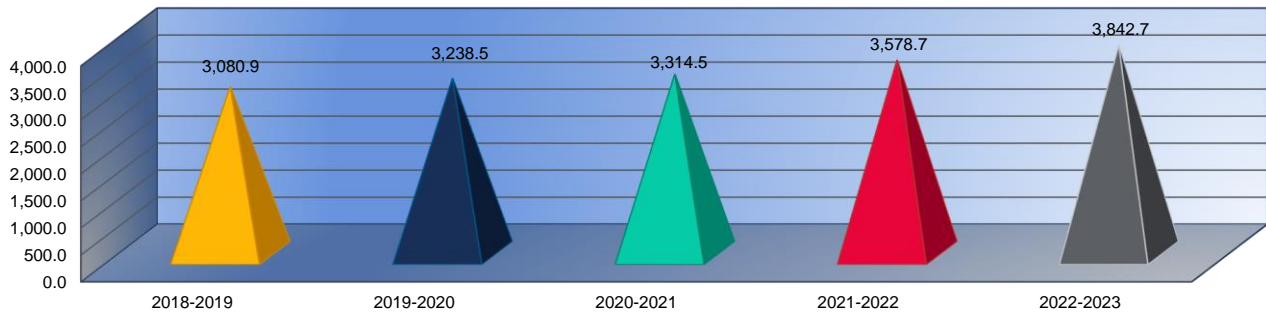
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2018-2019 Actual	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	3,080.9	3,238.5	5%	3,314.5	2%	3,578.7	8%	3,842.7	7%
Free Meal Student Headcount	374	358	-4%	370	3%	306	-17%	425	39%
Reduced Meal Student Headcount	163	158	-3%	141	-11%	432	206%	250	-42%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid (excludes Virtual)



Low Income Students



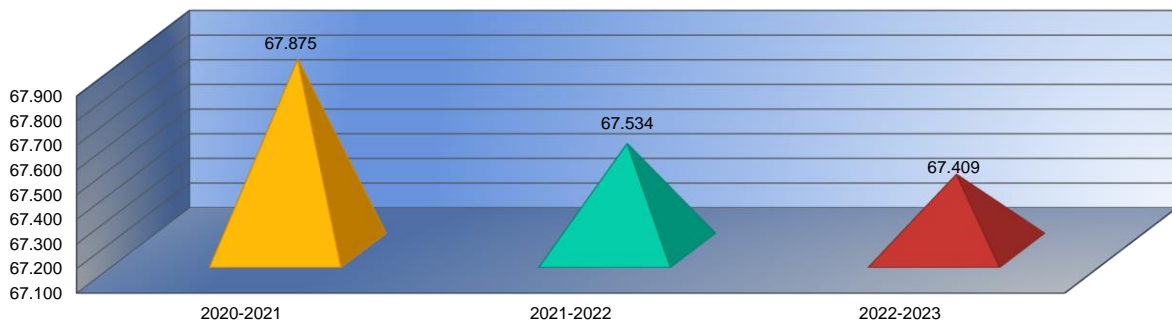
Mill Rates by Fund

	2020-2021 Actual
General	20.000
Supplemental General	11.338
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	9.815
Bond and Interest #1	18.722
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	67.875
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.602
Rec Comm Employee Bnfts	0.451
TOTAL OTHER	3.053

	2021-2022 Actual
General	20.000
Supplemental General	9.072
Adult Education	0.000
Capital Outlay	7.969
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.488
School Retirement	0.000
Extraordinary Growth Facilities	10.053
Bond and Interest #1	18.712
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	1.240
Temporary Note	0.000
TOTAL USD	67.534
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.590
Rec Comm Employee Bnfts	0.448
TOTAL OTHER	3.038

	2022-2023 Budget
General	20.000
Supplemental General	9.289
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.494
School Retirement	0.000
Extraordinary Growth Facilities	11.129
Bond and Interest #1	17.709
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.788
Temporary Note	0.000
TOTAL USD	67.409
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.900
Rec Comm Employee Bnfts	0.150
TOTAL OTHER	3.050

Total USD Mill Rate



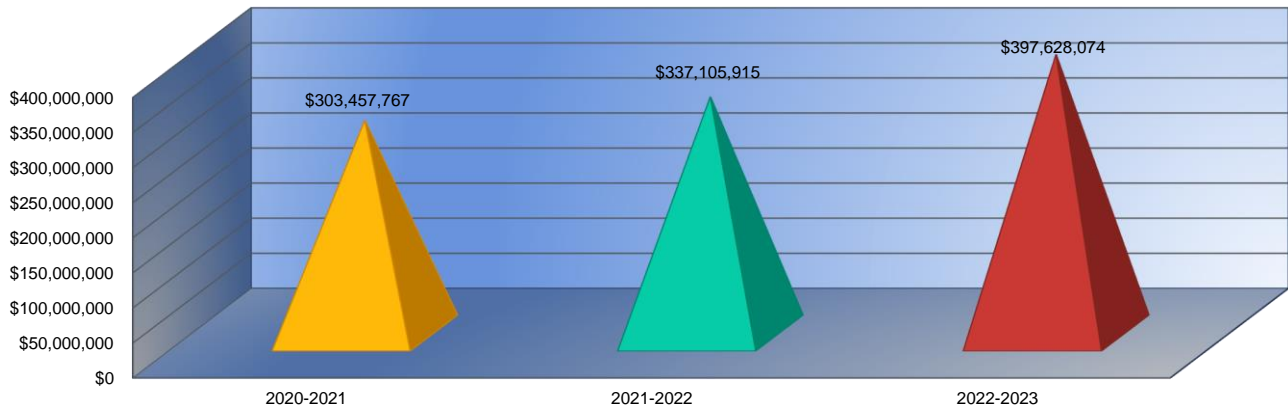
Other Information

	2020-2021 Actual
Assessed Valuation	\$303,457,767
Total USD Debt	\$225,185,000

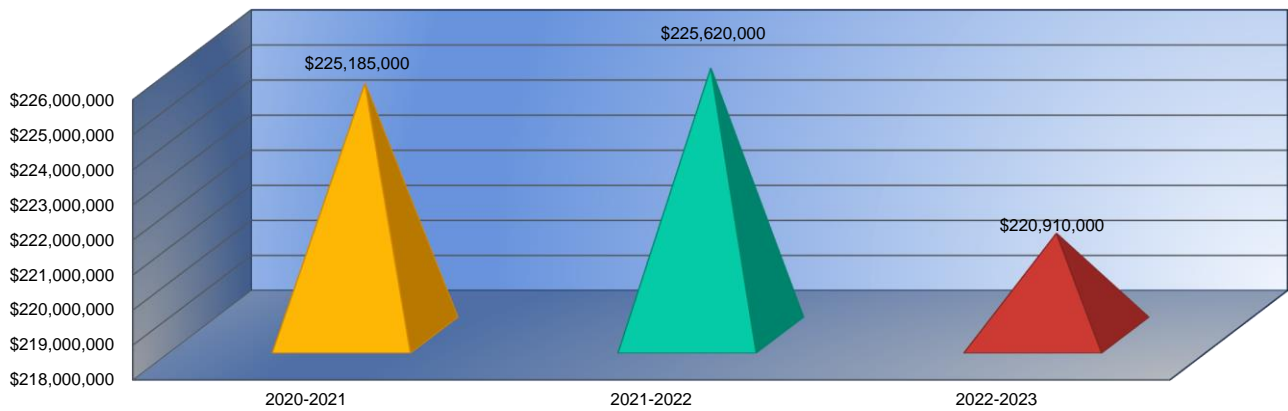
	2021-2022 Actual
Assessed Valuation	\$337,105,915
Total USD Debt	\$225,620,000

	2022-2023 Budget
Assessed Valuation	\$397,628,074
Total USD Debt	\$220,910,000

Assessed Valuation



Total USD Debt



Salaries

	2020-21 Actual			2021-22 Actual			2022-23 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	21.9	\$2,741,315	\$125,174	23.9	\$2,963,945	\$124,014	25.9	\$3,176,513	\$122,645
Teachers (Full Time)	252.5	\$14,879,186	\$58,927	268.5	\$15,908,869	\$59,251	272.0	\$17,044,305	\$62,663
Other Certified (Licensed) Personnel	41.9	\$2,741,445	\$65,428	45.3	\$2,984,562	\$65,884	45.3	\$2,991,858	\$66,045
Classified Personnel	180.6	\$6,606,699	\$36,582	193.8	\$6,944,565	\$35,834	162.1	\$5,907,692	\$36,445
Substitutes/Temporary Help	~~~~~	\$415,907	~~~~~	~~~~~	\$596,988	~~~~~	~~~~~	\$650,000	~~~~~

Administrators:

*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

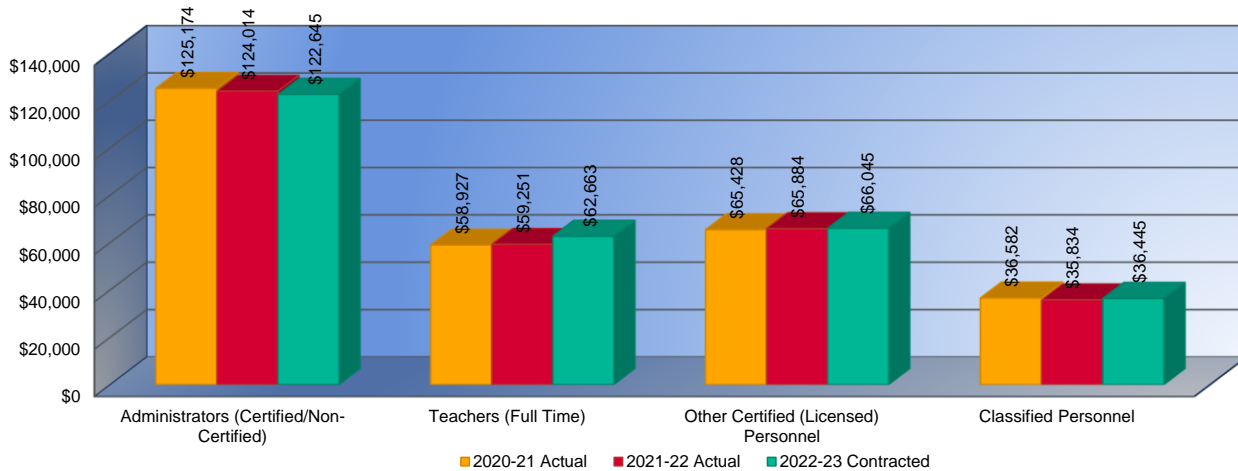
*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic