


Spring Hill School District Board of Education Meeting



May 23, 2016



Why are we here tonight?

Kelly

 **DLR Group**
Architecture Engineering Planning Interiors

Vision for Growth Committee

Committee Make-up

- 43 Spring Hill USD 230 Patrons
- All Ages (Young Parents to Retirees)
- All Areas of District (Spring Hill, Olathe, Johnson County, Miami County)
- Vested Voters (Parents)
- Non Vested Voters (No Children in USD 230 Schools)

Vision for Growth Committee

Meeting Schedule – March/April/May 2016

- Meeting #1: Set Committee Goals & Expectations
- Meeting #2: Understand District Needs
- Meeting #3: Prioritize District Needs
- Meeting #4: Assign Costs to Highest Priority Needs
- Meeting #5: Bundle Needs into Options. Consider Tax Implications.
- Meeting #6: Narrow Options. Review Community Survey Results. Review Sites. Build Consensus.
- Meeting #7: Finalize BOE Bond Recommendation.

Vision for Growth Committee

Our Guiding Principles

- Safe & Secure Schools
- Technology Rich Classrooms & Schools
- Maintain Current Student / Teacher Ratios
- 21st Century Schools for Students & Teachers
- Educational Parity & Equity
- Improve Early Childhood Opportunities
- Improve Health & Wellness Opportunities

Elementary School Level Needs

CHALLENGES. Per RSP's Demographic Report, the District will exceed design capacity at the elementary school level by 156 students in 2018 (by 597 students in 2020).

- **Options Considered:**

- Add mobile classrooms and/or increase teacher-to-student ratio at all existing elementary schools.
- Add 27 grade level classrooms (9 each at 3 existing elementary schools) to address 2020 projected enrollment.
- Construct new 528-student Elementary School near 175th St.

- **Committee Recommendation:**

- **Construct new 528-student Elementary School near 175th St.**

Early Childhood Level Needs

CHALLENGES. The District is currently unable to accommodate all of the early childhood age children on their waiting list.

- **Options Considered:**

- Construct a 12 Classroom Early Childhood Center on the district Office site.
- Renovate the current Spring Hill Middle School North building into a 12 Classroom Early Childhood Center.

- **Committee Recommendation:**

- **Renovate the current Spring Hill Middle School North building into a 12 Classroom Early Childhood Center.**

*** The existing middle school will vacate the north building upon the completion of a 2nd District middle school.

Middle School Level Needs

CHALLENGES. Per RSP's Demographic Report, the District will exceed design capacity at the middle school level (SHMS North & South) by 25 students in 2020.

- **Options Considered:**

- Add mobile classrooms and/or increase teacher-to-student ratio at existing middle school.
- Construct a 2nd 528-student 6-8 Middle School at District site adjacent to Prairie Creek Elementary School.

- **Committee Recommendation:**

- **Construct a 2nd 528-student 6-8 Middle School at District site adjacent to Prairie Creek Elementary School.**

*** The existing middle school will vacate the north building upon the completion of a 2nd District middle school.

High School Level Needs

CHALLENGES. Per RSP's Demographic Report, the District will exceed design capacity at the high school level by 214 students in 2020.

- **Options Considered:**

- Add mobile classrooms and/or increase teacher-to-student ratio at existing high school.
- Expand Spring Hill HS to 1,408-student design capacity (per Master Plan), including Physical Education and Activities Facility Improvements.

- **Committee Recommendation:**

- **Expand Spring Hill HS to 1,408-student design capacity (per Master Plan), including Physical Education and Activities Facility Improvements.**

District Level Needs

- **Committee Recommendation:**
 - **Construct a new Gymnasium at Spring Hill Elementary School.**
 - **Purchase property for future District facilities.**
 - **Address District facility infrastructure needs at all buildings:**
 - **Parking lots and drives.**
 - **Roofs.**
 - **Building systems (HVAC, plumbing, electrical)**
 - **Floor coverings.**
 - **Address District educational technology needs at existing buildings:**
 - **Personal computing devices.**
 - **Technology infrastructure (cabling, switches, routers).**
 - **Furniture & equipment.**

Consensus: \$81,600,000

| | |
|-------------------------------------|---------------------|
| ▪ Expand Spring Hill HS: | \$17,561,750 |
| ▪ Construct Middle School #2: | \$32,500,000 |
| ▪ Construct Elementary School #4: | \$21,500,000 |
| ▪ Convert MS North into ECC: | \$ 1,850,000 |
| ▪ Add New Gym at SHES: | \$ 2,000,000 |
| ▪ Deferred Maintenance: | \$ 1,000,000 |
| ▪ Educational Technology: | \$ 1,000,000 |
| ▪ Purchase Land for Future Schools: | \$ 650,000 |
| ▪ USD 230 Contingency (~5%) | \$ 3,538,250 |
| Total | \$81,600,000 |

Unified School District No. 230

Johnson & Miami Counties (Spring Hill)

Home Owner Property Tax Increase

| | \$105MM | \$100MM | \$95MM | \$90MM | \$80MM | \$70MM |
|------------------------------------|---------|---------|--------|--------|--------|--------|
| Existing Bond & Interest Mill Levy | 16.531 | 16.531 | 16.531 | 16.531 | 16.531 | 16.531 |
| Mill Levy Increase | 4.969 | 4.469 | 4.219 | 3.969 | 3.469 | 2.469 |
| Total Mill Levy | 21.500 | 21.000 | 20.750 | 20.500 | 20.000 | 19.000 |

Cost to Homeowner of Projected Mill Levy Increase

Annual Property Tax

| | | | | | | |
|----------------|--------|--------|-------|-------|-------|-------|
| \$50,000 Home | 28.57 | 25.70 | 24.26 | 22.82 | 19.95 | 14.20 |
| \$75,000 Home | 42.86 | 38.55 | 36.39 | 34.23 | 29.92 | 21.30 |
| \$100,000 Home | 57.14 | 51.39 | 48.52 | 45.64 | 39.89 | 28.39 |
| \$150,000 Home | 85.72 | 77.09 | 72.78 | 68.47 | 59.84 | 42.59 |
| \$200,000 Home | 114.29 | 102.79 | 97.04 | 91.29 | 79.79 | 56.79 |

Monthly Property Tax

| | | | | | | |
|----------------|------|------|------|------|------|------|
| \$50,000 Home | 2.38 | 2.14 | 2.02 | 1.90 | 1.66 | 1.18 |
| \$75,000 Home | 3.57 | 3.21 | 3.03 | 2.85 | 2.49 | 1.77 |
| \$100,000 Home | 4.76 | 4.28 | 4.04 | 3.80 | 3.32 | 2.37 |
| \$150,000 Home | 7.14 | 6.42 | 6.06 | 5.71 | 4.99 | 3.55 |
| \$200,000 Home | 9.52 | 8.57 | 8.09 | 7.61 | 6.65 | 4.73 |

Daily Property Tax

| | | | | | | |
|----------------|------|------|------|------|------|------|
| \$50,000 Home | 0.08 | 0.07 | 0.07 | 0.06 | 0.05 | 0.04 |
| \$75,000 Home | 0.12 | 0.11 | 0.10 | 0.09 | 0.08 | 0.06 |
| \$100,000 Home | 0.16 | 0.14 | 0.13 | 0.13 | 0.11 | 0.08 |
| \$150,000 Home | 0.23 | 0.21 | 0.20 | 0.19 | 0.16 | 0.12 |
| \$200,000 Home | 0.31 | 0.28 | 0.27 | 0.25 | 0.22 | 0.16 |

| | |
|------------------------------------|-----------|
| Median Home Value (Johnson County) | \$210,900 |
| Median Home Value (Miami County) | \$162,500 |

Tax Payer Analysis: \$80MM Bond Issue

Unified School District 230

Existing Bond & Interest Mill Levy: 16.531

Mill Levy Increase: 3.469

New Mill Levy: 20.000

Median Home Value (Johnson County): \$210,900

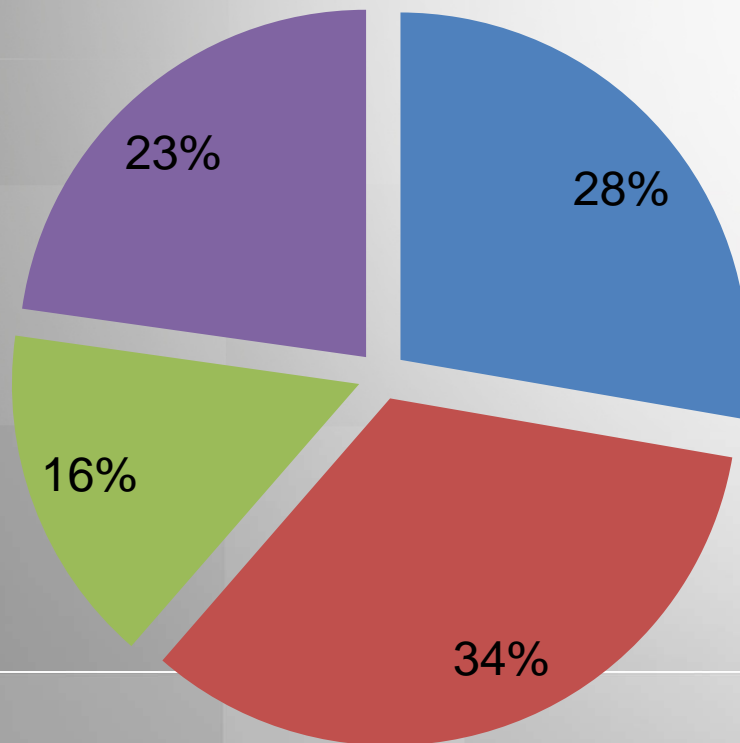
Median Home Value (Miami County): \$162,500

Median Home Value (USD 230): Use \$200,000

Monthly Property Tax Increase (\$200,000 Home): \$6.65/Month

Annual Property Tax Increase (\$200,000 Home): \$79.79/Year

Question - What's the largest amount of additional taxes per month you would be willing to pay to address the District's most pressing enrollment growth needs? The range is from \$0 to \$9.50 per month on a home valued at \$200,000.



- I would not support any increase
- No more than \$6.50
- No more than \$8.00
- No more than \$9.50

USD 230 All Survey Respondents
May 2-3, 2016 Phone Survey
Accuracy: 95% +/- 5%

Consensus: \$81,600,000 - \$6.80/Month

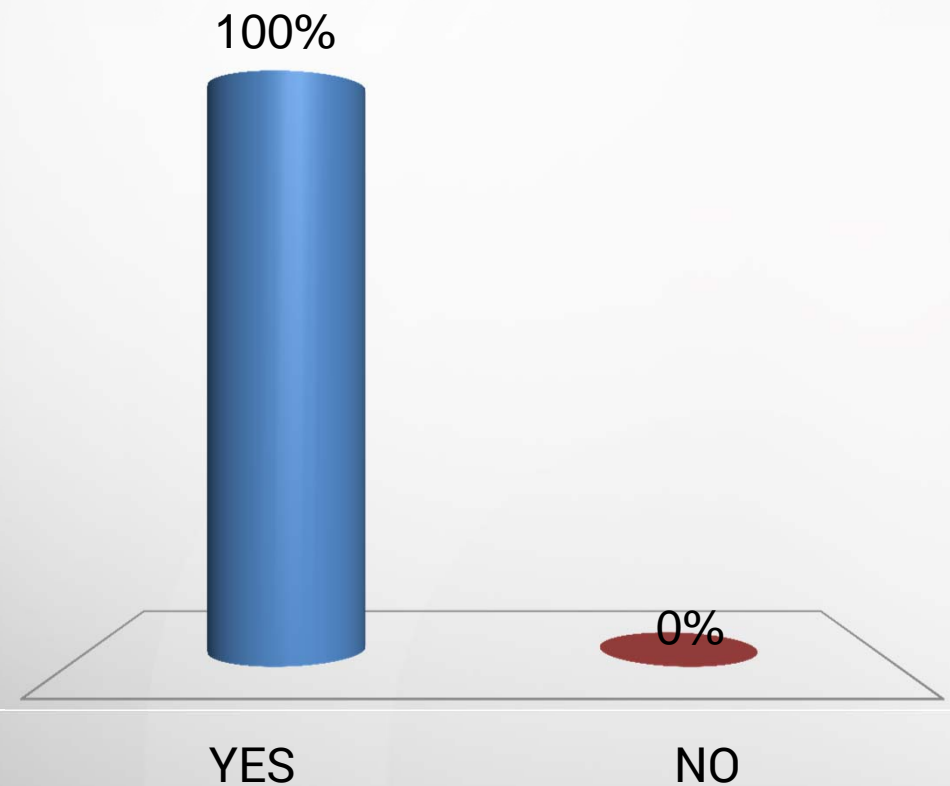
| | |
|-------------------------------------|---------------------|
| ▪ Expand Spring Hill HS: | \$17,561,750 |
| ▪ Construct Middle School #2: | \$32,500,000 |
| ▪ Construct Elementary School #4: | \$21,500,000 |
| ▪ Convert MS North into ECC: | \$ 1,850,000 |
| ▪ Add New Gym at SHES: | \$ 2,000,000 |
| ▪ Deferred Maintenance: | \$ 1,000,000 |
| ▪ Educational Technology: | \$ 1,000,000 |
| ▪ Purchase Land for Future Schools: | \$ 650,000 |
| ▪ USD 230 Contingency (~5%) | \$ 3,538,250 |
| Total | \$81,600,000 |

Vision for Growth Committee

If the District proposed a \$81.6MM bond issue would you support it?

A. YES

B. NO



**November General
Election (Walk-in)
or
September Special
Election (Mail-in)**

November 8, 2016

General Election (Walk-in Ballot)

Average Turnout in Johnson County: 75% (Last 3 Presidential Elections)

Pros

- No election cost to Spring Hill USD 230.
- Longer time to educate community about needs.
- No criticism of election date choice.

Cons

- Very high turnout, and thus greater chance of apathy among USD 230 patrons.
- Potentially long voting lines (inconvenience).
- Multiple issues on ballot (distraction).
- Political message burnout.
- Short “reminder to vote” duration of key audience.

September 8, 2016

Special Election (Mail-in Ballot)

Average Turnout in Johnson County: 49% (Since 1983)

23 of 30 mail ballots for schools have passed (76%)

Pros

- Single issue ballot.
- More convenient to vote.
- Reminder to vote window is longer.
- More focus on District Bond Question.

Cons

- Spring Hill USD 230 pays for the special election.
- Criticism of election date choice.
- Shorter time to educate voters.

USD 230 Bond Elections Since 1993

Average Walk-in Ballot Turnout: 13%

| <u>Amount</u> | <u>Date</u> | <u>Yes</u> | <u>Turnout</u> |
|---------------|-----------------|------------|--------------------------|
| \$18 M | Apr 2001 | 49% | 13% (3 questions) |

Average Mail-in Ballot Turnout: 58%

| <u>Amount</u> | <u>Date</u> | <u>Yes</u> | <u>Turnout</u> |
|---------------|-----------------|------------|---|
| \$14 M | Jun 1993 | 61% | 68% (2 questions) |
| \$27 M | Jan 2000 | 41% | 59 % |
| \$49 M | Dec 2003 | 52% | 55% |
| \$39 M | Jun 2011 | 56% | 50% (District mail cost: \$14,802) |

Near unanimous support from the **Vision for Growth Committee** to recommend that the BOE place a bond referendum on a September 8, 2016 Special Election (Mail-in Ballot) vs. a November 8, 2016 General Election (Walk-in Ballot).



Questions?

