

Spring Hill School District Vision for Growth Committee Meeting #7



May 11th, 2016

Agenda

- Welcome
- What have we learned to date
- Projects Conversation
 - Where do we have consensus?
 - Where is there a lack of consensus?
 - Considering options
 - Is there anything we have missed?
- Turning Point Q&A
- Housekeeping
 - What is the next step?



Where are we at tonight?

- You are passionate about your district
- Demographics show an increased enrollment of 56% over the next 5yrs (1450+ Students)
- If a Bond Election were to voted on today over 90% of you would be in favor if it met the needs of the students
- We have identified needs based off of growth:
 - HS addition to provide growth to 1400+ students
 - New MS 528 students
 - New ES School #4 and possibly #5 are needed
 - An Early Childhood Center is needed
 - A need for or consideration of a DAC on HS campus
 - New Gym at SHES
 - Others (technology, deferred maintenance)
- You would prefer to run a bond in Sept if given option
- We have discussed locations of new facilities and come to consensus on the approximate areas schools should be located
- The survey provided important information in regards to the community's limits on tax increase

What do we have consensus on?

CONSENSUS: \$73,500,000 - \$5.40/Month

After last week's meeting, all six Vision for Growth Committee tables developed a *revised* option. Each table wanted **all** of the following components:

▪ Expand Spring Hill HS (1408):	\$11,213,750
▪ Construct Middle School #2:	\$32,500,000
▪ Construct Elementary School #4:	\$21,500,000
▪ Convert MS North into ECC:	\$ 1,850,000
▪ Add New Gym at SHES:	\$ 2,000,000
▪ Deferred Maintenance:	\$ 500,000
▪ Educational Technology:	\$ 500,000
▪ USD 230 Contingency (~5%)	\$ 3,436,250
Total	\$73,500,000

LACK OF CONSENSUS

The only items that did not receive **unanimous** support from the committee were the District Athletic Complex at SHHS, a second elementary school, and land purchase. Support for the District Athletic Complex at SHHS ranged from \$0 to the full \$6,348,000. Two groups wanted half of a second elementary school.

- Complete Athletic Complex at SHHS for \$6,348,000 - Add ~\$1.22/Month
- Partially Complete Athletic Complex at SHHS (Combo FB/Soccer) for \$4,709,250 - Add ~\$0.90/Month
- Construct half of a second elementary school for \$16,125,000 - Add ~\$3.10/Month
- Purchase land for future schools for \$650,000 - Add ~\$0.10/Month
- For each additional \$1,000,000 - Add \$0.19/Month

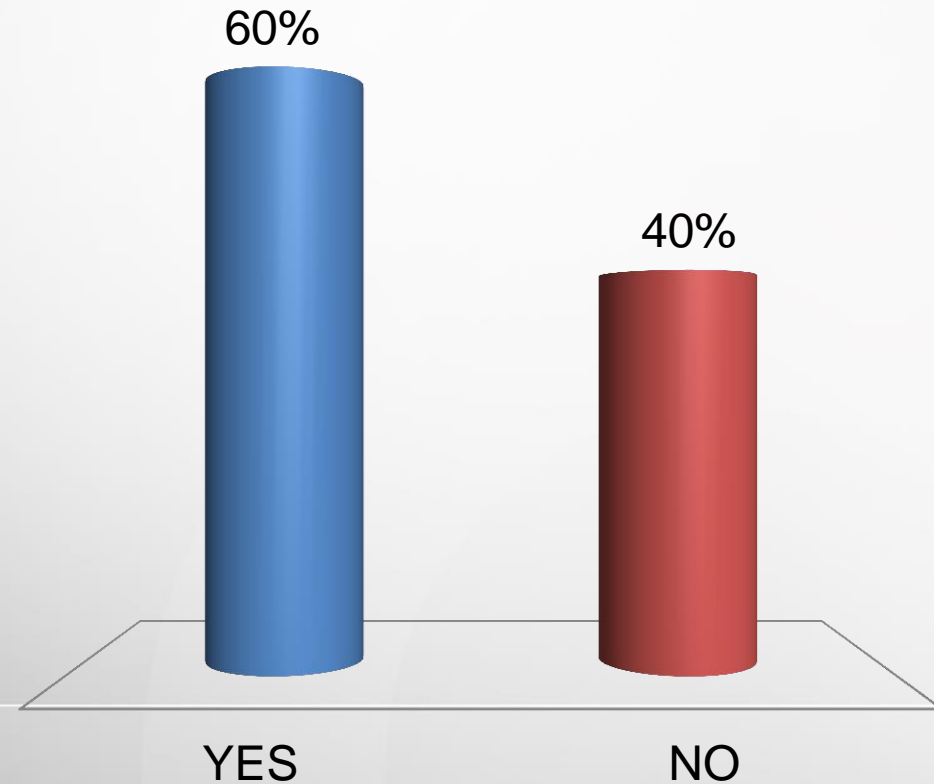
CONSIDER: \$79,500,000 - \$6.55/Month

▪ Expand Spring Hill HS (1408):	\$11,213,750
▪ Construct Middle School #2:	\$32,500,000
▪ Construct Elementary School #4:	\$21,500,000
▪ Convert MS North into ECC:	\$ 1,850,000
▪ Add New Gym at SHES:	\$ 2,000,000
▪ Deferred Maintenance:	\$ 750,000
▪ Educational Technology:	\$ 750,000
▪ Reduced DAC at SHHS (Combo FB/Soccer):	\$ 4,709,250
▪ Purchase Land for Schools (Elem #5 plus):	\$ 650,000
▪ USD 230 Contingency (~5%)	\$ 3,577,000
Total	\$79,500,000

If the District proposed this \$79.5 mil option would you support it?

A. YES

B. NO

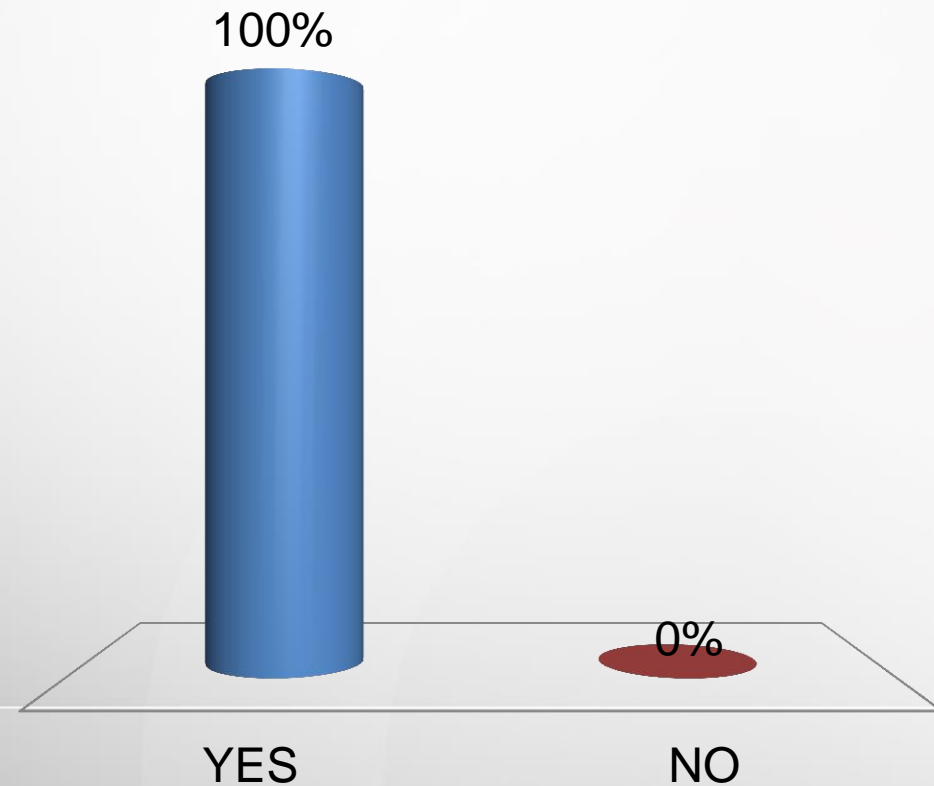


Questions
Questions
Questions
Questions
and
Answers
Answers
Answers
!

If the District proposed this \$81.6 mil option would you support it?

A. YES

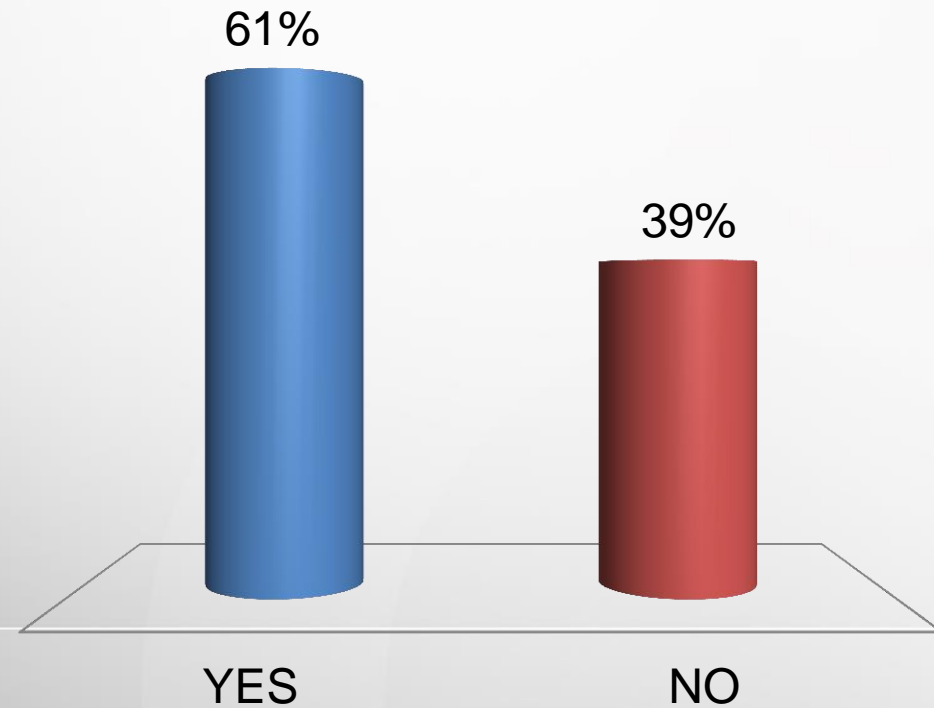
B. NO



If the District proposed this \$105 mil option would you support it?

A. YES

B. NO



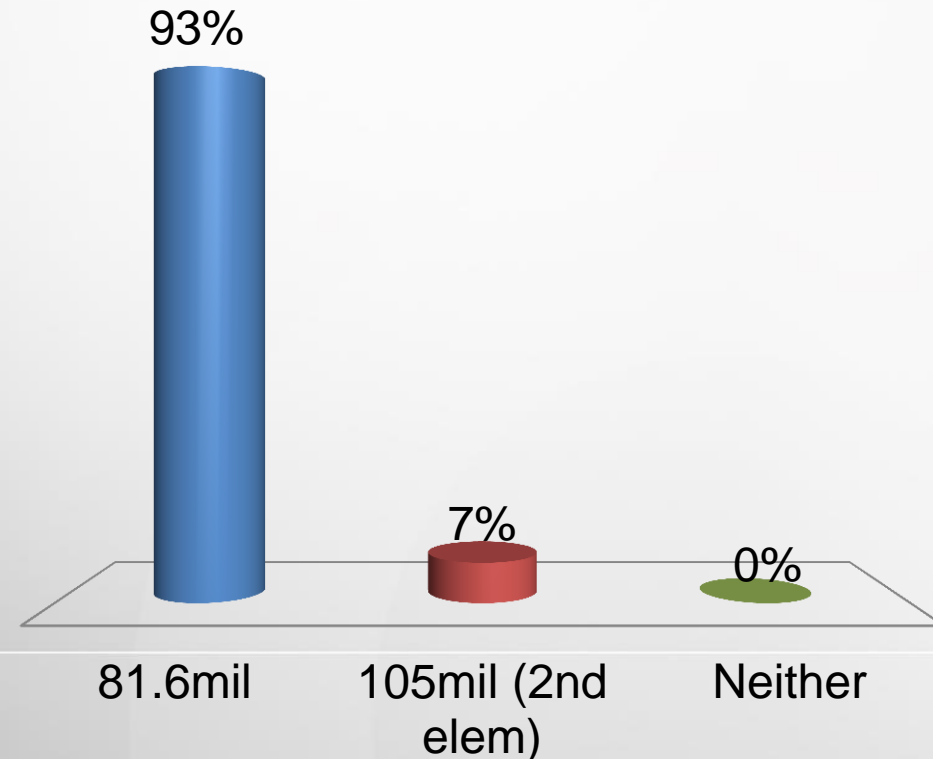
Questions
Questions
Questions
Questions
and
Answers
Answers
Answers
!

Consensus: \$81,600,000 - \$6.80/Month

▪ Expand Spring Hill HS (1408):	\$11,213,750
▪ Construct Middle School #2:	\$32,500,000
▪ Construct Elementary School #4:	\$21,500,000
▪ Convert MS North into ECC:	\$ 1,850,000
▪ Add New Gym at SHES:	\$ 2,000,000
▪ Deferred Maintenance:	\$ 1,000,000
▪ Educational Technology:	\$ 1,000,000
▪ Athletic Complex Upgrades at SHHS:	\$ 6,348,000
▪ Purchase Land for Schools (Elem #5 plus):	\$ 650,000
▪ USD 230 Contingency (~5%)	\$ 3,538,250
Total	\$81,600,000

Which option would you like to move forward and recommend to the BOE for a Bond Election to run in Sept:

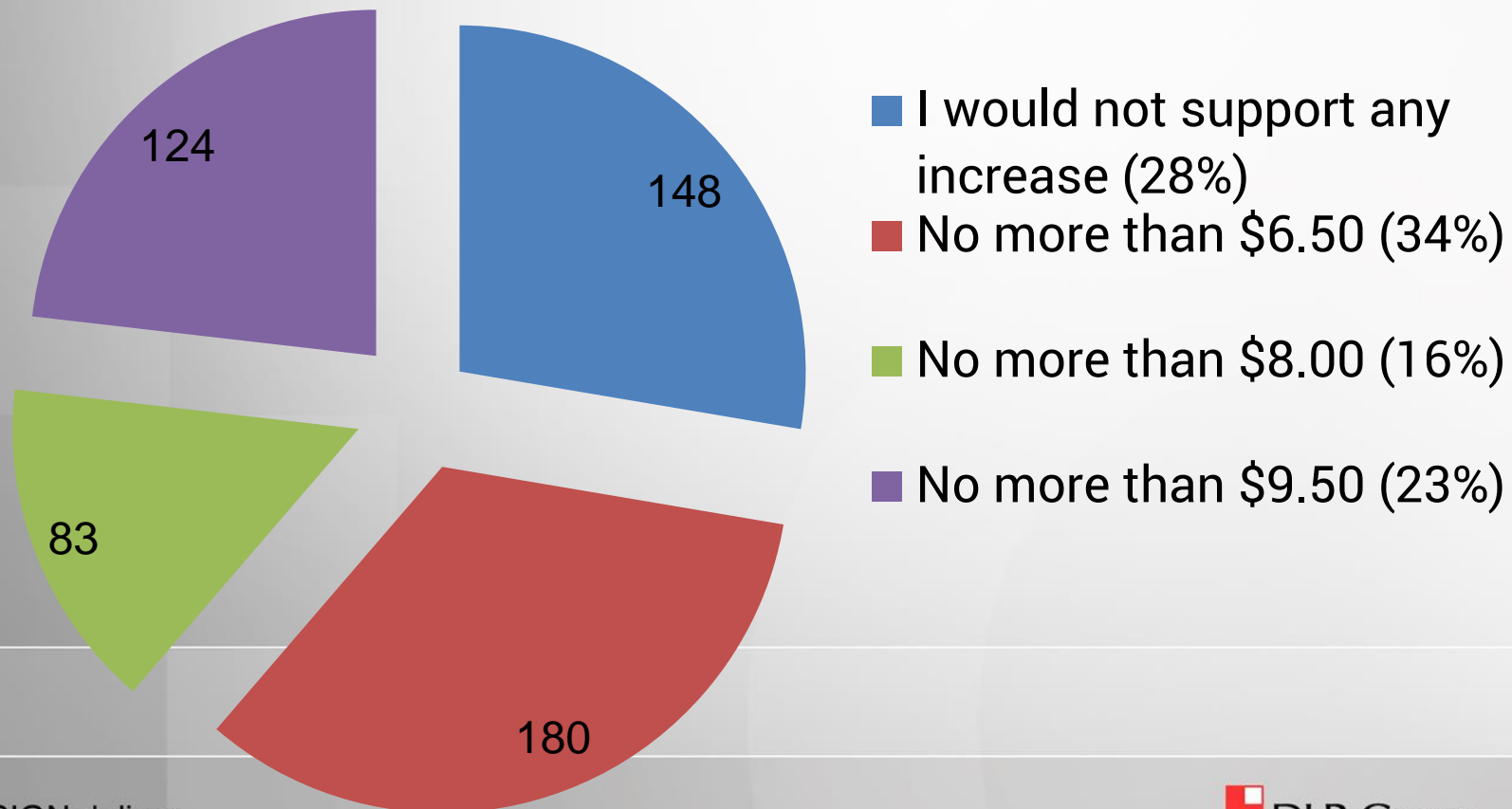
- A. 81.6mil
- B. 105mil (2nd elem)
- C. Neither



Thank You!



Q.3 What's the largest amount of additional taxes per month you would be willing to pay to address the District's most pressing enrollment growth needs? The range is from \$0 to \$9.50 per month on a home valued at \$200,000.



Unified School District No. 230

Johnson & Miami Counties (Spring Hill)

Home Owner Property Tax Increase

	\$105MM	\$100MM	\$95MM	\$90MM	\$80MM	\$70MM
Existing Bond & Interest Mill Levy	16.531	16.531	16.531	16.531	16.531	16.531
Mill Levy Increase	4.969	4.469	4.219	3.969	3.469	2.469
Total Mill Levy	21.500	21.000	20.750	20.500	20.000	19.000

Cost to Homeowner of Projected Mill Levy Increase

Annual Property Tax

\$50,000 Home	28.57	25.70	24.26	22.82	19.95	14.20
\$75,000 Home	42.86	38.55	36.39	34.23	29.92	21.30
\$100,000 Home	57.14	51.39	48.52	45.64	39.89	28.39
\$150,000 Home	85.72	77.09	72.78	68.47	59.84	42.59
\$200,000 Home	114.29	102.79	97.04	91.29	79.79	56.79

Monthly Property Tax

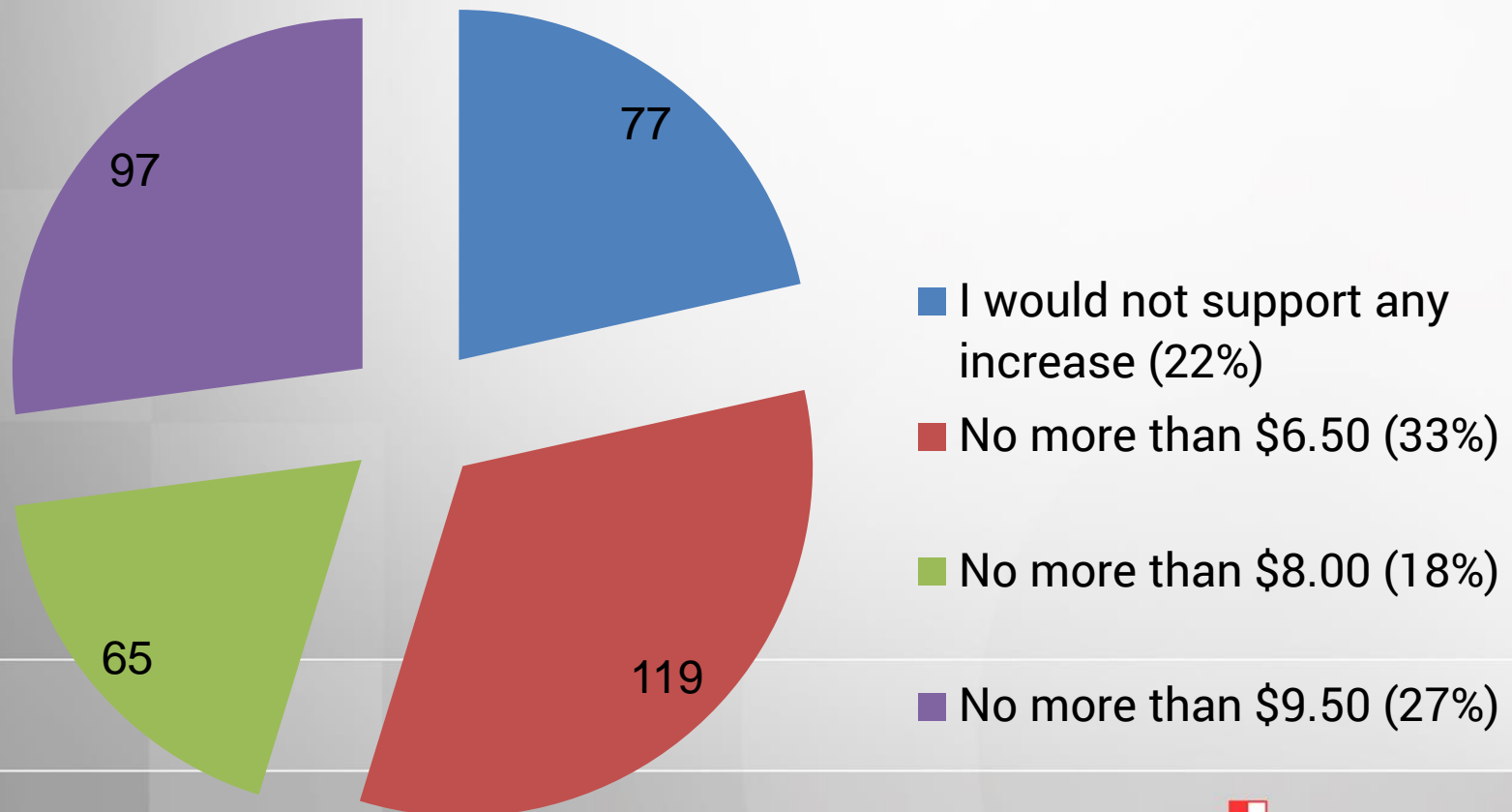
\$50,000 Home	2.38	2.14	2.02	1.90	1.66	1.18
\$75,000 Home	3.57	3.21	3.03	2.85	2.49	1.77
\$100,000 Home	4.76	4.28	4.04	3.80	3.32	2.37
\$150,000 Home	7.14	6.42	6.06	5.71	4.99	3.55
\$200,000 Home	9.52	8.57	8.09	7.61	6.65	4.73

Daily Property Tax

\$50,000 Home	0.08	0.07	0.07	0.06	0.05	0.04
\$75,000 Home	0.12	0.11	0.10	0.09	0.08	0.06
\$100,000 Home	0.16	0.14	0.13	0.13	0.11	0.08
\$150,000 Home	0.23	0.21	0.20	0.19	0.16	0.12
\$200,000 Home	0.31	0.28	0.27	0.25	0.22	0.16

Median Home Value (Johnson County)	\$210,900
Median Home Value (Miami County)	\$162,500

Q.3 What's the largest amount of additional taxes per month you would be willing to pay to address the District's most pressing enrollment growth needs? The range is from \$0 to \$9.50 per month on a home valued at \$200,000.



Q.3 What's the largest amount of additional taxes per month you would be willing to pay to address the District's most pressing enrollment growth needs? The range is from \$0 to \$9.50 per month on a home valued at \$200,000.

